

State Auditor - Budget No. 117  
House Bill No. 1004  
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Ongoing Funding Changes</b>												
2021-23 Biennium Base Level	58.00	\$10,106,860	\$4,173,178	\$14,280,038	58.00	\$10,106,860	\$4,173,178	\$14,280,038	0.00	\$0	\$0	\$0
Base payroll changes		(\$126,478)	(\$90,826)	(\$217,304)		(\$126,478)	(\$90,826)	(\$217,304)				\$0
Salary increase		209,436	103,206	312,642		181,401	88,169	269,570		(28,035)	(15,037)	(43,072)
Retirement contribution increase		43,111	21,244	64,355		1,890	932	2,822		(43,111)	(21,244)	(64,355)
Health insurance increase		1,890	932	2,822		1,890	932	2,822				0
Removes 4 FTE Higher Education Division audit positions	(4.00)	(\$54,231)		(\$54,231)	(4.00)	(\$54,231)		(\$54,231)				0
Adds 4 FTE Local Government Division audit positions, including salaries and wages and operating expenses. (The House added 2 FTE audit positions.)	4.00		744,458	744,458	2.00		372,229	372,229	(2.00)		(372,229)	(372,229)
Removes 2 vacant FTE auditor IV positions, including salaries and wages and operating expenses				0	(2.00)	(359,972)		(359,972)	(2.00)	(359,972)		(359,972)
Adjusts base budget operating expenses, including general fund savings of \$79,368 related to the elimination of the Higher Education Division		(29,977)	122,700	92,723		(29,977)	122,700	92,723				0
Adds funding for proposed Capitol grounds rent proposal		165,456		165,456				0		(165,456)		(165,456)
Adds funding for Microsoft Office 365 licensing expenses		5,757	1,403	7,160		5,757	1,403	7,160				0
Total ongoing funding changes	0.00	(\$585,036)	\$903,117	\$318,081	(4.00)	(\$1,181,610)	\$494,607	(\$687,003)	(4.00)	(\$596,574)	(\$408,510)	(\$1,005,084)
<b>One-time funding items</b>												
No one-time funding items	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total one-time funding changes	0.00	(\$585,036)	\$903,117	\$318,081	(4.00)	(\$1,181,610)	\$494,607	(\$687,003)	(4.00)	(\$596,574)	(\$408,510)	(\$1,005,084)
<b>2021-23 Total Funding</b>	58.00	\$9,521,824	\$5,076,295	\$14,598,119	54.00	\$8,925,250	\$4,667,785	\$13,593,035	(4.00)	(\$596,574)	(\$408,510)	(\$1,005,084)

Total ongoing changes as a percentage of base level  
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0.0% (5.8%) 21.6% 2.2% (6.9%) (11.7%) 11.9% (4.8%)  
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Other Sections in State Auditor - Budget No. 117

Executive Budget Recommendation

House Version

Salary of the State Auditor

Section 2 provides the statutory changes necessary to increase the State Auditor's salary from the current salary of \$110,582 to \$112,794 (2 percent) in fiscal year 2022 and to \$115,050 (2 percent) in fiscal year 2023.

Section 2 provides the statutory changes necessary to increase the State Auditor's salary from the current salary of \$110,582 to \$112,241 (1.5 percent) in fiscal year 2022 and to \$113,925 (1.5 percent) in fiscal year 2023.