

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, replace line 10 with:

"Salaries and wages \$2,163,558 \$50,323 \$2,213,881"

Page 1, replace line 12 with:

"Total special funds \$2,757,119 \$51,865 \$2,808,984"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Securities Department - Senate Action

| | Base Budget | House Version | Senate Changes | Senate Version |
|-----------------------|-------------|---------------|----------------|----------------|
| Salaries and wages | \$2,163,558 | \$2,211,160 | \$2,721 | \$2,213,881 |
| Operating expenses | 593,561 | 595,103 | | 595,103 |
| Total all funds | \$2,757,119 | \$2,806,263 | \$2,721 | \$2,808,984 |
| Less estimated income | 2,757,119 | 2,806,263 | 2,721 | 2,808,984 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 10.00 | 10.00 | 0.00 | 10.00 |

Department 414 - Securities Department - Detail of Senate Changes

| | Adds Funding for Salary and Benefit Increases ¹ | Total Senate Changes |
|-----------------------|--|----------------------|
| Salaries and wages | \$2,721 | \$2,721 |
| Operating expenses | | |
| Total all funds | \$2,721 | \$2,721 |
| Less estimated income | 2,721 | 2,721 |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.