

# Peer Support and 1915i break down of criteria, services and expenditures. 2019-2021 Biennium

These estimates do not expand Medicaid eligibility levels, and assume Expansion is administered as Fee for Service. Must be eligible for Medicaid or Medicaid Expansion to be screened for Peer Support or 1915i services.

Offered to all Eligible individuals that meet qualifying criteria. Such as individuals with SUD, SMI and TBI who need support to manage their condition. People with SUD, SMI and TBI can be difficult to connect with and reach by traditional health care providers, due to their living arrangements, distrust of traditional health care providers and other factors.

Available to individuals aged 18 and older and diagnosed with a mental health condition and/or substance use disorder and/or brain injury and currently experiencing one or more of the following needs-based criteria:

- \* Housing instability as demonstrated by homelessness or being at risk of homelessness
- \* Intensive service needs as demonstrated by past year use of: Behavioral health-related inpatient hospital, State hospital, Behavioral health or brain injury-related long-term care facility/nursing home; Residential treatment services; Repeated (more than one) behavioral health-related emergency department in the past year; or Adults age 18 and older who were in treatment foster care in the past year
- \* Intensive forensic service needs as identified by criminal justice system involvement
- Repeated law enforcement contacts, Parole and probation, Jail and prison, or Adults 18 and older involved in the juvenile justice system in the past year
- \* Any other significant functional limitations expected to result in homelessness, intensive service need, or justice involvement

The service offered through the **Peer Support OAR** is Peer Support and is not as comprehensive as the 1915i State Plan OAR proposed.

The services offered through the 1915i OAR are **service coordination, employment and education supports, housing supports, peer support, and wraparound supports.**

Peer Support OAR ONLY Funded			
	Peer Support for those not eligible for 1915i Services	1915i Peer support "Crossover"	FTE
General	\$ 432,287	\$ 279,895	0.5
Federal	\$ 563,906	\$ 411,514	
Total	\$ 996,193	\$ 691,409	

1915i State Plan OAR ONLY Funded			
	1915i Peer support "Crossover"	Additional Services and Recipients 1915i	Total
General	\$ 279,895	\$ 2,553,466	\$ 2,833,361
Federal	\$ 411,514	\$ 3,844,914	\$ 4,256,428
Total	\$ 691,409	\$ 6,398,380	\$ 7,089,789

This is the population overlap and consists of the same people

Total Peer	\$ 996,193
Total 1915i	\$ 7,089,789
Total	\$ 8,085,982
Less: Crossover	\$ (691,409)
Adjusted Total	\$ 7,394,573

Total if both OARs are funded				
	Peer Support for those not eligible for 1915i Services	Additional Services and Recipients 1915i	1915i Peer support "Crossover"	Total to Fund Both OARS
FTE	0	2.5	0.5	3
General	\$ 152,392	\$ 2,553,466	\$ 279,895	\$ 2,985,753
Federal	\$ 152,392	\$ 3,844,914	\$ 411,514	\$ 4,408,820
Total	\$ 304,784	\$ 6,398,380	\$ 691,409	\$ 7,394,573