

**Department of Human Services
1915I Contracts reduced in the Executive Budget Request
2021-2023 Biennium**

Division	Description	Executive Budget		Notes	Remaining Contract Total for Provider	Actual House Restoration	Total Reduction by contract with House Changes
		Request Savings					
Behavioral Health	Reduce Parent to Parent - 1915I Realignment	(11,250)		Added back 25% of reduction for 6 months of biennium (through December 30, 2021)	69,375	5,625	(5,625)
Behavioral Health	Reduce Brain Injury - Resource Facilitation (NDBIN) - 1915I realignment	(279,247)		Not direct services - 15% reduction of total contract for efficiencies	474,719	195,472	(83,775)
Behavioral Health	Reduce Brain Injury - Pre-woc program (Skillsmart) - 1915I realignment	(168,750)		Added back 25% of reduction for 6 months of biennium (through December 30, 2021)	253,125	84,375	(84,375)
Behavioral Health	Reduce Brain Injury - Return to work (Workstart) - 1915I realignment	(174,277)		Added back 25% of reduction for 6 months of biennium (through December 30, 2021)	261,416	87,139	(87,138)
Behavioral Health	Reduce peer support certification	(13,590)		no change	0		(13,590)
Behavioral Health	Reduce Peer support pilot	(15,000)		no change	0		(15,000)
Subtotal Behavioral Health		(662,113)			1,058,634	372,611	(289,502)
Children and Family Services	Reduce Family Peer Support (Family Health Info & Ed Ctr) - 1915I re-alignment	(100,000)		Not direct services - 15% reduction of total contract for efficiencies	148,750	73,750	(26,250)
Human Service Center	Reduce LaGrave contract - 1915I re-alignment	(187,500)		All tenants pay rent; NEHSC gives services; remaining \$ support until 1915I efficient	281,250	93,750	(93,750)
Human Service Center	Reduce Prairie Harvest Mental Health contract - 1915I re-alignment	(1,414,800)		All tenants pay rent; NEHSC gives services; remaining \$ support until 1915I efficient	1,644,260	353,700	(1,061,100)
Human Service Center	Reduce Cooper House contract - 1915I re-alignment	(283,464)		All tenants pay rent; SEHSC gives services; remaining \$ support until 1915I efficient	425,196	141,732	(141,732)
Human Service Center	Reduce Supportive Employment contract - 1915I re-alignment	(583,226)		Added back 25% of reduction for 6 months of biennium (through December 30, 2021)	291,613	291,613	(291,613)
Human Service Center	Eliminate Gerndee's Place contract for long-term residential - 1915I re-alignment	(901,008)		Added back 25% of reduction for 6 months of biennium (through December 30, 2021). All clients quality under 1915I and contract	450,504	450,504	(450,504)
Human Service Center	Reduce Supportive Employment contract - 1915I re-alignment	(62,000)		Added back 25% of reduction for 6 months of biennium (through December 30, 2021)	31,000	31,000	(31,000)
Subtotal Human Service Centers		(3,431,998)			3,123,823	1,362,299	(2,069,699)
Total DHS Savings Plan		(4,856,224)			5,389,841	2,181,271	(2,674,953)

3/1/21
Ram Saggess
As passed by
the House