

# SUD Voucher

## Proposed Total Budget: \$12,000,000

| 130% GROWTH (each year) |                |                                       |                  |                |  |
|-------------------------|----------------|---------------------------------------|------------------|----------------|--|
| RESIDENTIAL             |                |                                       | NON-RESIDENTIAL  |                |  |
| % Cap                   | Amount         | # Months to Expend Based on Estimate* | Remaining Amount |                | # Months to Expend Based on Estimate** |
| 20%                     | \$2,400,000.00 | 7.16                                  | 80%              | \$9,600,000.00 | 26.43                                  |
| 25%                     | \$3,000,000.00 | 8.95                                  | 75%              | \$9,000,000.00 | 24.77                                  |
| 30%                     | \$3,600,000.00 | 10.74                                 | 70%              | \$8,400,000.00 | 23.12                                  |
| 35%                     | \$4,200,000.00 | 12.53                                 | 65%              | \$7,800,000.00 | 21.47                                  |
| 40%                     | \$4,800,000.00 | 14.31                                 | 60%              | \$7,200,000.00 | 19.82                                  |
| 45%                     | \$5,200,000.00 | 16.10                                 | 55%              | \$6,600,000.00 | 18.17                                  |
| 50%                     | \$6,000,000.00 | 17.89                                 | 50%              | \$6,000,000.00 | 16.52                                  |

## Proposed Total Budget: \$14,000,000

| 130% GROWTH (each year) |                |                                       |                  |                 |  |
|-------------------------|----------------|---------------------------------------|------------------|-----------------|--|
| RESIDENTIAL             |                |                                       | NON-RESIDENTIAL  |                 |  |
| % Cap                   | Amount         | # Months to Expend Based on Estimate* | Remaining Amount |                 | # Months to Expend Based on Estimate** |
| 20%                     | \$2,800,000.00 | 8.35                                  | 80%              | \$11,200,000.00 | 30.83                                  |
| 25%                     | \$3,500,000.00 | 10.44                                 | 75%              | \$10,500,000.00 | 28.90                                  |
| 30%                     | \$4,200,000.00 | 12.53                                 | 70%              | \$9,800,000.00  | 26.98                                  |
| 35%                     | \$4,900,000.00 | 14.61                                 | 65%              | \$9,100,000.00  | 25.05                                  |
| 40%                     | \$5,600,000.00 | 16.70                                 | 60%              | \$8,400,000.00  | 23.12                                  |
| 45%                     | \$6,300,000.00 | 18.79                                 | 55%              | \$7,700,000.00  | 21.20                                  |
| 50%                     | \$7,000,000.00 | 20.88                                 | 50%              | \$7,000,000.00  | 19.27                                  |

## Proposed Total Budget: \$17,000,000

| 130% GROWTH (each year) |                |                                       |                  |                 |  |
|-------------------------|----------------|---------------------------------------|------------------|-----------------|--|
| RESIDENTIAL             |                |                                       | NON-RESIDENTIAL  |                 |  |
| % Cap                   | Amount         | # Months to Expend Based on Estimate* | Remaining Amount |                 | # Months to Expend Based on Estimate** |
| 20%                     | \$3,400,000.00 | 10.14                                 | 80%              | \$13,600,000.00 | 37.44                                  |
| 25%                     | \$4,250,000.00 | 12.67                                 | 75%              | \$12,750,000.00 | 35.10                                  |
| 30%                     | \$5,100,000.00 | 15.21                                 | 70%              | \$11,900,000.00 | 32.76                                  |
| 35%                     | \$5,950,000.00 | 17.74                                 | 65%              | \$11,050,000.00 | 30.42                                  |
| 40%                     | \$6,800,000.00 | 20.28                                 | 60%              | \$10,200,000.00 | 28.08                                  |
| 45%                     | \$7,650,000.00 | 22.81                                 | 55%              | \$9,350,000.00  | 25.74                                  |
| 50%                     | \$8,500,000.00 | 25.35                                 | 50%              | \$8,500,000.00  | 23.40                                  |