



NEW TREATMENT CAMPUS
SENATE APPROPRIATIONS SUB-COMMITTEE
SENATOR DEVER, CHAIRMAN

NORTH DAKOTA STATE HOSPITAL

Rosalie Etherington, NDSH Superintendent

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PATHWAY TO A NEW TREATMENT CAMPUS

- Completed comprehensive asset assessment
- Identified deferred maintenance backlog costs
- Identified square footage requirements for new campus
- Identified financing options

STATE HOSPITAL DOWNSIZING

- 1950s – State Hospital size begins to reduce
- 1990s – Strategic measures to reduce state hospital size
- 1997 – 4 buildings transferred to prison
- 2001 – 4 buildings and function transferred to prison
- 2015 – 1 building and function transferred to prison
- 2019 – 1 building and function transferred to prison

COMPREHENSIVE BUILDING ASSESSMENTS

- 2017 – Unesco Facility Conditions Assessment
- 2019 – Prairie Engineering MEPS Replacement Costs
- 2020 – SiteLogiq Facilities Condition Update

ARCHITECTURAL ASSESSMENTS

- 2019 – BWBR Architect New Hospital Cost Estimates
- 2020 – BWBR Architect New Hospital Cost Estimates

MAINTENANCE COSTS EXCEED BENEFIT

- \$148M deferred maintenance backlog for at-risk systems
- \$38M immediate deferred maintenance for failing systems

PUBLIC/PRIVATE PARTNERSHIP

- P3 provides more staff savings
- P3 provides guaranteed building maintenance
- P3 reduces time between design, bid, and build
- P3 provides penalties for non-performance

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JRCC Buildings
NDSH Buildings in use
Vacant/Abandoned Buildings

