

HOUSE BILL NO. 1012
LISTING OF PROPOSED CHANGES TO ENGROSSED BILL

Prepared by the Legislative Council staff
for the HB 1012 Subcommittee
April 6, 2021

Department of Human Services

Proposed funding changes:

Description	FTE	Funding		Total
		General Fund	Special Funds	
1 Restore funding for supportive housing services to current funding levels and add a section for DHS to develop a method to distribute grants		\$1,747,086		\$1,747,086
2 Delay the adjustment of reimbursement rates of targeted case management in foster care		549,585	632,319	1,181,904
3 Remove funding and Section 33 of the bill for a study of the use of an Administrative Services Organization for Medicaid Expansion behavioral health services		(150,000)	(150,000)	(300,000)
4 Increase funding for SUD vouchers from \$12 to \$17 million and provide for \$3 million of SUD grants to be distributed through RFP process		5,000,000		5,000,000
5 Provide for Medicaid presumptive eligibility	1.00	43,639	130,917	174,556
6 Add funding for refugee resettlement services	4.00		4,337,408	4,337,408
7 Add funding for child care services	33.00	1,601,096	150,000	1,751,096
8 Restore funding removed by the House for operating expenses		8,405,193		8,405,193
9 Increase funding for dementia services grants to provide total funding of \$1.3 million		268,000		268,000
10 Add funding for the experienced parent program		260,000		260,000
11 Restore funding for Section 11 supported housing and employment services		373,261		373,261
12 Restore a portion of funding for developmental disability provider accreditation costs to provide a total of \$100,000		75,000		75,000
13 Add 10 corporate guardianship slots for developmental disabilities		98,311		98,311

14	Restore funding for developmental disability recreational and leisure services	150,000	150,000	
15	Adjust funding to move \$300,000 from autism waivers to autism vouchers	0	0	
16	Increase provider inflation rates to 1.5% and 2.0% during the 2021-23 biennium	9,333,240	9,704,409	19,037,649
17	Restore funding for parent-to-parent support organizations	31,875		31,875
18	Add a statutory section and funding for Medicaid reimbursement for interpreter services	249,600	249,600	499,200
19	Add 1 FTE grants and funding behavioral health position	1.00	171,455	171,455
20	Add positions related to the transition of duties from the courts to child support	3.50	308,126	517,788
21	Increase funding for psychiatrist transition costs at the Life Skills and Transition Center		83,040	83,040
22	Add one-time funding for capital projects at the Southeast Human Service Center		724,000	724,000
	Total proposed funding changes	<u>42.50</u>	<u>\$29,322,507</u>	<u>\$44,586,822</u>

Other proposed changes:

- 23 Provide for a DHS study of early and periodic screening, diagnostic, and treatment services.
- 24 Amend Sections 16 and 17 of the bill to remove the sunset clause on Medicaid Expansion program and adjust language regarding provider reimbursement rates being an open record.
- 25 Provide for a moratorium on residential SUD providers, amend Section 15 of the bill to increase the amount of funding that may be used for SUD residential services to 50 percent, and reimburse all providers of ASAM Level 2.5 services at the same rate.
- 26 Add a section to authorize the conveyance of land from the Life Skills and Transition Center to the Grafton Fire Department.