

# DHS Administration – Medicaid Expansion Ages 19 and 20

GRANTS	TOTAL COST	STATE SHARE	FEDERAL MATCH	OTHER
19-20 DHS Administered	\$ (12,610,533)	\$ (5,863,898)	\$ (6,746,635)	
Premium Adjustment for 21-44 Cohort	\$ 12,857,823	\$ 1,285,780	\$ 11,572,043	
<b>Cost/(Savings)</b>	<b>\$ 247,290</b>	<b>\$ (4,578,118)</b>	<b>\$ 4,825,408</b>	

ADMIN	TOTAL COST	STATE SHARE	FEDERAL MATCH	OTHER
EPSDT (5 per year) and PCCM (4 per year) Notices (1,096 EPSDT and 1,096 PCCM)	\$ 7,398	\$ 3,699	\$ 3,699	
Claims Processing Staff (.5) FTE	\$ 69,246	\$ 17,312	\$ 51,934	
<b>Cost/(Savings)</b>	<b>\$ 76,644</b>	<b>\$ 21,011</b>	<b>\$ 55,633</b>	

TOTAL	TOTAL COST	STATE SHARE	FEDERAL MATCH	OTHER
<b>Cost/(Savings)</b>	<b>\$ 323,934</b>	<b>\$ (4,557,107)</b>	<b>\$ 4,881,041</b>	