

April 2, 2021

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, line 2, after the semicolon insert "to provide for a transfer; to provide an exemption;"

Page 1, replace line 12 with:

"Salaries and wages	\$31,497,736	\$2,407,884	\$33,905,620"
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Page 1, replace line 14 with:

"Capital assets	5,917,891	1,658,379	7,576,270"
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Page 1, replace line 16 with:

"Land habitat and deer depredation	17,660,009	2,320,588	19,980,597"
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Page 1, replace lines 18 and 19 with:

"Missouri River enforcement	288,068	8,931	296,999
Grants, gifts, and donations	533,732	136,401	670,133"

Page 1, replace line 21 with:

"Lonetree reservoir	1,834,862	(16,453)	1,818,409"
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Page 1, remove line 24

Page 2, replace line 1 with:

"Aquatic nuisance species program	<u>1,500,000</u>	<u>9,009</u>	<u>1,509,009</u>
Total special funds	\$85,303,632	\$7,064,502	\$92,368,134"

Page 2, replace lines 9 and 10 with:

"Red River basin wildlife and water quality program	0	500,000
State radio equipment	<u>0</u>	<u>801,500</u>
Total special funds	\$0	\$2,786,500"

Page 2, after line 18, insert:

**"SECTION 4. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04, the the director of the office of management and budget shall transfer up to \$3,261,237 of appropriation authority between the operating expenses, capital assets, and grants - game and fish line items in section 1 of this Act as requested by the game and fish department during the biennium beginning July 1, 2021, and ending June 30, 2023. The game and fish department shall notify the legislative council of any transfers made pursuant to this section."

Renumber accordingly

# STATEMENT OF PURPOSE OF AMENDMENT:

## House Bill No. 1017 - Game and Fish Department - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$31,497,736	\$33,868,356	\$37,264	\$33,905,620
Operating expenses	15,949,169	16,112,754		16,112,754
Capital assets	5,917,891	6,774,770	801,500	7,576,270
Grants - Game and fish	8,547,165	8,923,343		8,923,343
Land habitat and deer depredation	17,660,009	19,979,876	721	19,980,597
Noxious weed control	725,000	725,000		725,000
Missouri River enforcement	288,068	296,825	174	296,999
Grants - Gifts - Donations	533,732	670,090	43	670,133
Nongame wildlife conservation	100,000	100,000		100,000
Lonetree Reservoir	1,834,862	1,818,290	119	1,818,409
Wildlife services	500,000	500,000		500,000
Shooting sports grant program	250,000	250,000		250,000
Aquatic nuisance species education	1,500,000	1,509,144	(135)	1,509,009
Total all funds	\$85,303,632	\$91,528,448	\$839,686	\$92,368,134
Less estimated income	85,303,632	91,528,448	839,686	92,368,134
General fund	\$0	\$0	\$0	\$0
FTE	165.00	165.00	0.00	165.00

## Department 720 - Game and Fish Department - Detail of Senate Changes

	Adds Funding for Salary Increases <sup>1</sup>	Adds One- Time Funding for Radio Equipment <sup>2</sup>	Total Senate Changes
Salaries and wages	\$37,264		\$37,264
Operating expenses			
Capital assets		\$801,500	801,500
Grants - Game and fish			
Land habitat and deer depredation	721		721
Noxious weed control			
Missouri River enforcement	174		174
Grants - Gifts - Donations	43		43
Nongame wildlife conservation			
Lonetree Reservoir	119		119
Wildlife services			
Shooting sports grant program			
Aquatic nuisance species education	(135)		(135)
Total all funds	\$38,186	\$801,500	\$839,686
Less estimated income	38,186	801,500	839,686
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

<sup>2</sup> One-time funding of \$801,500 from the game and fish fund is added for replacement of radio equipment. The House did not include this funding.

This amendment also authorizes the Game and Fish Department to transfer up to \$3,261,237 between the operating expenses, capital assets, and grants - game and fish line items, during the 2021-23 biennium. The department must report any transfers to the Legislative Council. The House did not include this section.