

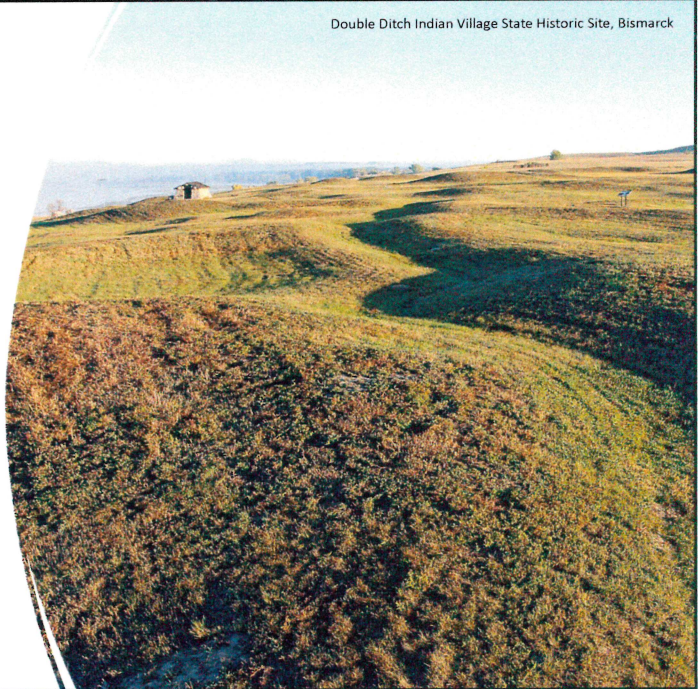
State Historical Society of
North Dakota

Testimony
Senate Appropriations
House Bill 1018
Monday, March 8, 9:00 – 10:00 a.m.
Bill Peterson, Director
Andrea Wike, Assistant Director

North Dakota Heritage Center & State Museum, Bismarck

State Historical Society of North Dakota

- North Dakota Century Code Chapter 55 authorizes the State Historical Society.
- Vision
Inspire discovery and open minds to help shape the future of vibrant communities.
- Mission
Identify, preserve, interpret, and promote the heritage of North Dakota and its people.







State Historical Society of North Dakota

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North Dakota Century Code 55-01 – 55-03 and 55-10 – 55-12 [NDCC 55-01] and associated rules.

The agency did not have any audit findings.

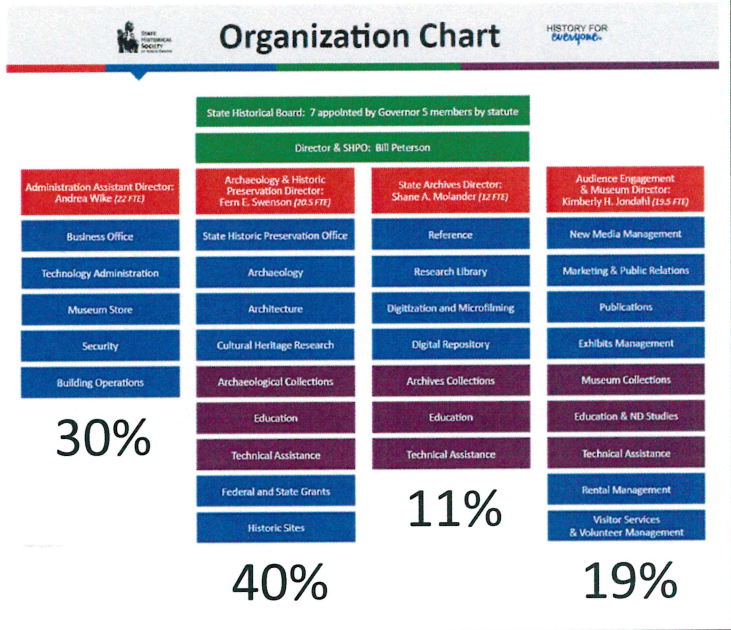
<p>Create Inspiring Educational Opportunities</p>	<p>Establish Deeper Connections with Core Constituencies</p>	<p>Optimize our Assets</p>	<p>Embrace Technology</p>
			
<p style="text-align: center;">State Historical Society's Strategic Goals</p> <div style="background-color: #e67e22; width: 45%; margin: 0 auto; height: 20px;"></div>			

Explain the purpose of the Agency.

The Historical Society is an important part of North Dakota's Educational, Tourism, and Governmental infrastructure and it serves the citizens of the state by identifying, preserving, interpreting, and promoting the heritage of North Dakota and its people, by sharing knowledge in a variety of forms. Our headquarters are at the Heritage Center and State Museum in Bismarck, and are nationally accredited. In 2019:

- Almost 382,000 visitors from around the world visited our 57 historic sites and the State Museum.
- Roughly 22,000 people attended more than 200 public programs.
- More than 11,000 North Dakota students in elementary through high school were provided with hands-on learning opportunities at our locations to help foster a lifelong love of museums, history, and culture.
- We constantly have new exhibits in production, either created internally or brought in from partners, to provide new opportunities for visitors to experience history. We provide and maintain 65,000 square feet of exhibits for visitors to experience in person across the state.

State Historical Society Budget Structure



Attach Organizational Chart

The State Historical Society of ND's total appropriation, including one time funding was \$22.9M in the last biennium. 62.4% was Salaries and Wages, 17.2% Operating Expense, 13.3% Capital assets, Grants 5.4%, and exhibits 1.6%.

We are organized into four Departments:

State Historical Society

Administration: 30% of Agency Budget at \$6.927M

- Budgeting and accounting
- Centralized purchasing
- Human resource management - 75 FTE
- Museum store sales – 8 retail operations
- Building and site security
- Custodial services
- Technology services



The Administration (\$6.927M or 30% of Budget) headed by the Assistant Director is responsible for overall agency support, budgeting and fiscal matters, human resources, building operations, technology and audio-visual support, store operations, and security.

State Historical Society

Archaeology, Historic Preservation, and Historic Sites:

40% of Agency Budget at \$9.150M

- 12 million objects / 12,000 years
- 57 historic sites including
 - 5 interpretive centers
 - 49 historic buildings



The Archaeology, Historic Preservation, and Historic Sites (\$9.15M or 40% of Budget)

team led by Fern Swenson, who serves as the deputy historic preservation officer, protects and manages cultural resources by identifying and recording sites related to North Dakota's prehistory and history; surveying, identifying, and recording structures and sites and nominating structures and sites for listing in the National Register of Historic Places. The staff also preserves and manages 57 State Historic Sites ranging in size from nearly 200 acres to less than one-tenth acre that span 12,000 years of history. The Chateau de Mores and Missouri Yellowstone Confluence Interpretive Centers and Pembina State Museum are major tourism locations with year around staff. These sites and others such as Fort Totten, Ronald Reagan Minuteman Missile site, Former Governors Mansion, Welk Homestead, Fort Abercrombie, Stutsman County Courthouse and numerous native village sites significantly enhance our ability to serve North Dakota students and communities throughout the state.

These Historic sites have a positive economic, social, and educational impact in these communities.

The department also manages 12 million artifacts representing roughly 12,000 years of history.

Since 2000 the State Historic Preservation Office has facilitated \$18.2 million in Federal Tax credits and \$9.1 million in State Renaissance Zone historic tax Credits.

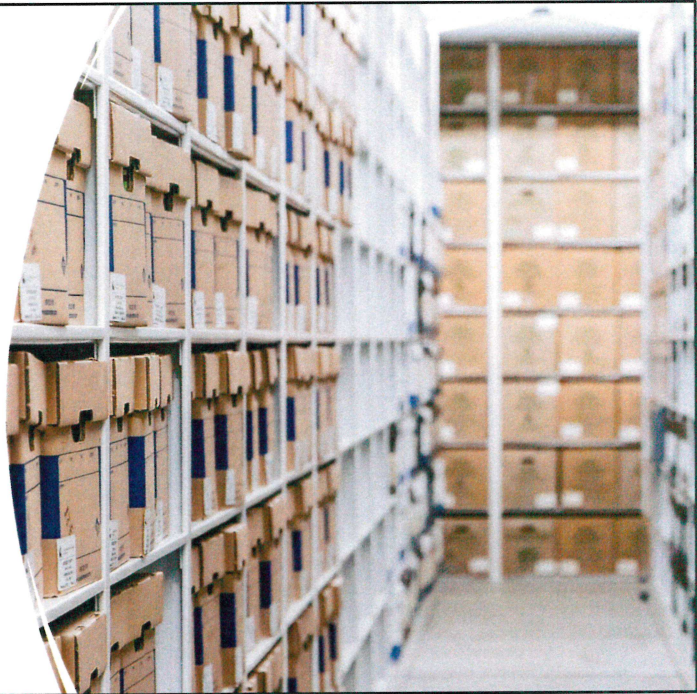
According to the Rutgers university and the National Park Service from 2015-2019 these Federal Historic Preservation projects invested 25.9 million in North Dakota's economy creating 429 jobs.

State Historical Society Budget Structure

State Archives:

11% of Agency Budget at \$2.516M

- ND government records repository
- Provides technical assistance to constituencies
- 2.5 million photographs
- 1,474 newspapers
- 3,000 oral histories



State Archives and Library (\$2.516M or 11% of Budget) team led by State Archivist Shane Molander collects, preserves, and makes accessible documentary resources relating to state history and culture, and is the state repository of North Dakota government records. Its extensive collections include the state's newspapers, books, photographs, maps, manuscript collections, and audiovisual materials.

As we speak archivists are in Grafton picking up more than 200 boxes of County Records.

Matthew Werven Oral History Collection – 700 recordings from Pembina County primarily October 2020

Digitizing Ward County Independent from 1923-1965. It will go online later this year.

State Historical Society

Audience Engagement & Museum:
19% of Agency Budget at \$4.308M

- 381,650 annual visitors!
- 80,000 historical artifacts
- Provides technical assistance to constituents
- Agency publications
- Develops educational programs and curriculum, including North Dakota Studies

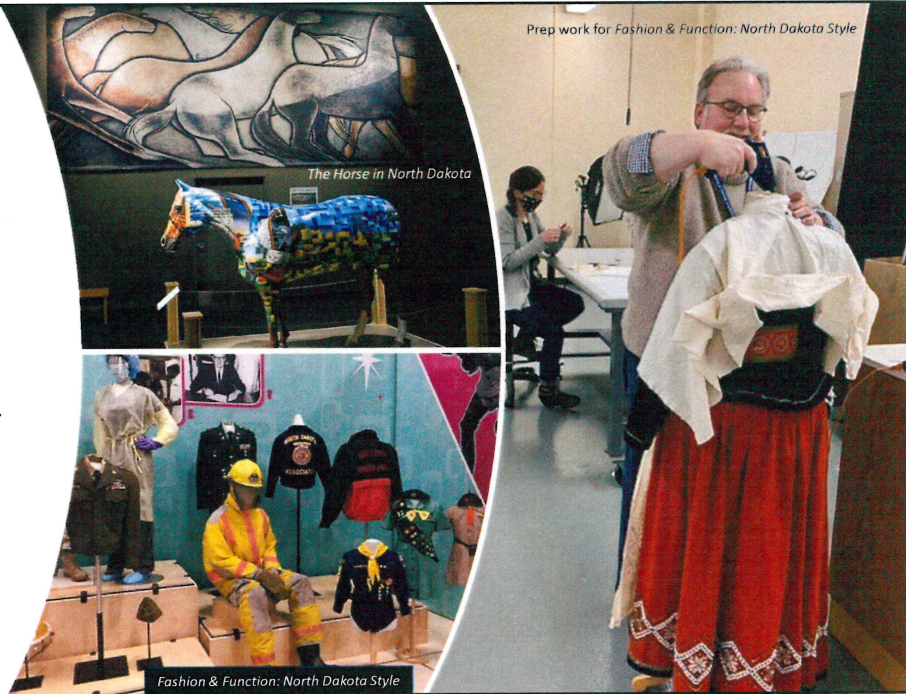


The Audience Engagement and Museum (\$4.308M or 19% of Budget) team Led by Kim Jondahl oversees the agency's education programs and services; develops North Dakota Studies school curriculum; produces publications and marketing materials; manages agency web, videography, and social media services; collects, protects and preserves museum artifacts; and oversees coordination and production of agency exhibits and artifact loans. Staff also manage visitor service, volunteers, and rental facilities for the North Dakota Heritage Center & State Museum.

State Historical Society

Audience Engagement & Museum:

- Designs museum exhibits for visitors at State Museum + 5 interpretive centers.
- 2 newest State Museum exhibits designed by in-house experts for an approximate cost savings of \$2,800,000.



Having the space and skilled staff to produce large (5,000 sqft) exhibits saves considerable money.

Through Audience Engagement and Museums operations we reach 1 million people per year.

Biennium Accomplishments

- 38 Cultural Heritage Grants to 22 organizations in 13 counties. Granted \$417,411.

Top Image: Ingersoll Veeder Schoolhouse, Washburn
Bottom Image: Traill County Courthouse, Hillsboro

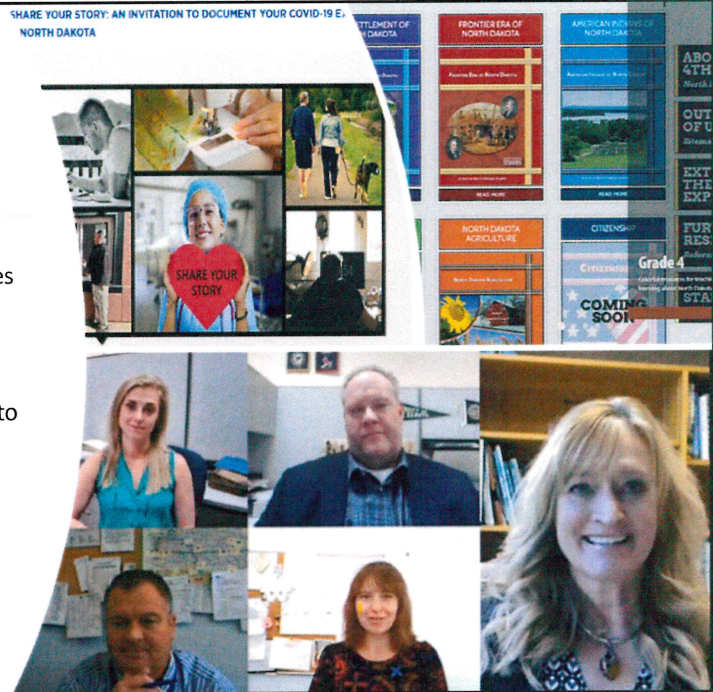


Discuss current biennium accomplishments and challenges and next biennium goals and plans.

- State Heritage Grant Projects 38 State Heritage Grant Projects in 13 counties were awarded \$417,411.41. The following County Historical Societies were awarded grants (13 counties): Barnes, Cass ,Dunn ,Foster, Grand Forks, McHenry, McIntosh, Mercer, Sargent, Traill, and Ward County Historical Society, Geographical Center Historical Society, Enderlin Historical Society and Museum , Dickinson Museum, Hatton Eielsen Museum and Historical Association, National Buffalo Museum, Pioneer Trails Regional Museum, Tioga Historical Society, James Memorial Art Center, Jamestown Tourism, Manfred History and Preservation, Museum Training Network of North Dakota, SW North Dakota Museum Foundation, Touchstones, Inc., Bismarck Public Schools - Indigenous Education Program, Friends of Queen of Peace Cemetery, Ingersoll Veeder Cemetery Association, Traill County Courthouse, First Lutheran Church (Granville)

Biennium Accomplishments

- 11,000 students used North Dakota Studies curriculum.
- North Dakotans told us their pandemic stories!
- Virtual field trip program “Ask an Expert” to offset pandemic restrictions.



- 600,000 online visits. Almost 270,000 online users accessed materials for research, educational purposes, or the fun of learning something new. An additional 240,000 users (students and lifelong learners) accessed North Dakota Studies online information as part of a classroom, homeschool, or as lifelong learners. We recently added content for grades 4 and 8.
- We launched a “COVID-19 Share Your Story” digital initiative to capture individual stories about living through the pandemic for future generations to explore and understand.
- We added online educational opportunities such as “Ask An Expert” during the pandemic to broaden our digital audience reach and provide new resources for lifelong learners.

Biennium Accomplishments

- 1,889 students from 85 schools
- Object loans to 32 North Dakota museums, several states and Canada
- 1883 Stutsman County Courthouse
 - District Court for first time since 1982
 - 1st ND Drug Court Graduation
 - New community event space

Top Images: Ronald Reagan Minuteman Missile State Historic Site's 10th Anniversary Celebration, Cooperstown
Bottom Image: Concert at the Stutsman County Courthouse State Historic Site, Jamestown



- 1,889 students from 85 ND schools visited a State Historic site
- With a focus on sharing our resources for the public good, we currently have museum artifacts loaned to 32 museums in ND communities, across several states, and Canada.
- A and HP invested 1 million on Capital improvements at our historic sites.
- 1883 Stutsman County Courthouse –
 - District Court for the first time since 1982
 - 1st ND Drug Court Graduation
 - Very unique hands on civics exhibit emphasizing the importance of government and how it work
- We continue to make use of Geographic Information Systems technology to maintain special data regarding cultural resource properties. We have initiated the use of drones with special cameras to record archaeology and historic resources.

Biennium Accomplishments

- North Dakota National History Day competition
- COVID-19 Management
- 12,900 Volunteer hours – valued at \$350,800



- We have implemented 3D scanning technology that will eventually make more of our collections available to our constituents.
- The team met the challenges Relating to COVID -19 in remarkable ways. Very few disruptions to the North Dakotans who rely on us for services and programs.
- We partner with organizations across the state and with other state agencies to make our facilities useable and accessible to North Dakotans. Courthouse, concerts, programs etc. From Williston to Abercrombie.
- 12,900 volunteer hours with 2,369 at sites, representing a financial contribution of \$350,880. (University of Maryland)

Biennium Challenges

- COVID-19 Related Closures
- Statewide Deferred Maintenance

Top Image: North Dakota Heritage Center & State Museum, Bismarck
Bottom Image: Sewing and Tailoring Building at Fort Totten State Historic Site



- COVID 19 closures significantly impacted in person visitation and resulting revenue. 2019 HC in Person Visitation was 208,325, 2020 was 60,672 or a 70% decrease
- Deferred Maintenance - With more than 80 buildings, this remains a significant challenge. There are currently budget proposals in this session to help address our needs. House included 1.4 million in SIIF funding for extraordinary repairs.
- OMB Site Logiq Study documents \$4.5 million in need over the next 2 years.

Biennium Challenges

- Inadequate large object storage
- Growth of digital records



- Collections continue to grow – adequate storage is a challenge now and in the future.
- Electronic Records and Archives continue to grow

Next Biennium Goals and Plans

Priority # 1



CAPITAL
IMPROVEMENTS AT
HISTORIC SITES

Priority # 2



STATE ARCHIVES
DIGITAL REPOSITORY
(SADR) UPGRADE

Priority # 3*



COMMUNITY
OUTREACH
EDUCATION INITIATIVE

Priority # 4



ARTIFACT STORAGE
AND COLLECTIONS
EDUCATIONAL CENTER

Priority # 5



SECURITY SYSTEM
UPGRADE

Green = Included in executive recommendation

* Partially funded Temporary Salaries were included in executive recommendation

Next Biennium Goals and Plans – What we asked for and what else we will do.

We will continue our statutorily mandated activities as SHPO and Archives.

- Showcase ND's Historic sites as part of states critical heritage tourism economic and education engine. We would like to continue the improvements to our structures for future generations.
- Continue our statutorily mandated activities as the state archives by improving our digital preservation and storage system. This will cost \$150K with \$25K from onetime funding and \$125K added to base, thankfully included in House Bill.
- Continue to provide excellent educational and Heritage Tourism services to audiences throughout North Dakota. Our goal is to hire an education outreach specialist and improve our temporary employee attraction and retention by bringing these salaries to a more marketable level. We also would like to improve technology at some of our more remote sites.
- We are faced with inadequate storage for oversized objects and we should try and address the recommendations for new storage that was funded in current biennium. \$150K for planning and schematic design. Many new opportunities to partner with other agencies to make this happen. Ongoing partnership with ND National Guard.

- Modernize our security system. \$500K Embrace Technology

Additional plans I know funding will be tight so we are also going to maximize what we do have by

- Being entrepreneurial in our approach to solving some of our problem and increasing our earned revenues. We already have projects partnering with State Parks, Tourism, North Dakota National Guard.
- Manage all of our sites with an eye to growth and opportunity.
- Continue service to the public at the Heritage Center and the various sites across ND.
- Continue Service to ND students by growing participation in National History Day and being responsive to the needs of our teachers.
- Do all of this while ensuring it is a wise use of ND funding and provides an overall great value for the people of ND.

Optional Performance Measures Requests

Priority # 1



CAPITAL
IMPROVEMENTS AT
HISTORIC SITES

Priority # 2



STATE ARCHIVES
DIGITAL REPOSITORY
(SADR) UPGRADE

Priority # 3*



COMMUNITY
OUTREACH
EDUCATION INITIATIVE

Priority # 4



ARTIFACT STORAGE
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EDUCATIONAL CENTER

Priority # 5



SECURITY SYSTEM
UPGRADE

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These 5 topics were discussed under the next biennium goals and plans. This slide is the purpose and need for each of goal.

Capital Improvements at Historic Sites – As noted, the agency maintains 57 state historic sites, which include 80 buildings and structures. Resources obtained for this goal would be used to, among many things, increase spending in local economies as a result of employment, maintenance, and restoration of key properties.

State Archives Digital Repository (SADR) Upgrade - The agency is mandated by NDCC 55-02.1 to be the depository for archival resources within the state including actions related to managing archival depositories, safeguarding archival resources and making archival resources available to the public as allowed by law. Resources are needed to upgrade and migrate the agency's workflow and preservation management software (Preservica) of the State Archives Digital Repository (SADR) to the newest release and private cloud services.

Community Outreach Education Initiative - This initiative would create an innovative historic sites outreach program for students and visitors. In order for this creative initiative to make an impact, we would need to hire an education specialist to use the

ND Studies curriculum for educational opportunities, including the creation of new physical and virtual field trips and Ask-An-Expert classroom sessions at our museums and state historic sites. In addition, resources would be used to upgrade technology at our remote historic sites and increase the hourly rates of temporary employees at these historic sites.

Artifact Storage and Collections Center - Currently, the agency has two off-site storage facilities that provide long-term storage and accessibility to historical items. However, the state's collections are growing and will continue to expand. Resources would continue this momentum of the planning and schematic design of a center.

Security System Upgrade - The agency is a State and Federal repository for collections, which requires us to be secured 24/7/365. We currently have 4 out of date security systems and we would like to integrate and replace these systems into one new surveillance system that would meet the needs of our museums and historic sites. We would also like the security system to interface with Highway Patrol.

Line 10 – Salaries and Wages

House version changes to the base include:

- \$337,475 increase with \$313,881 in General Funds and \$23,594 in Federal Funds for salaries and health insurance increases.
- (\$276,235) reduction in Federal Funds per the agency's request due to the agency no longer receiving funding for internship programs under Federal programs.
- \$191,425 increase in Special Funds for temporary salaries.

	General Fund	Other Funds	Total
2019-21 Legislative Base	12,917,458	1,378,358	14,295,816
House Changes to Base	313,881	(61,216)	252,665
One-time Funding Requests	0	0	0
2021-23 House Approved	13,231,339	1,317,142	14,548,481
FTE Counts			75.00

18

One of the things that makes the State Historical Society unique are the positions we employed. We have archeologists, archivists, curators and preparators, new media specialists, publishers, educators, and editors. Our regional and site supervisors wear many hats as they are what makes a site an enjoyable experience for all visitors. We also have a central business office team, technology and audio video specialists, custodians, and security personnel.

During the peak season in the summer months, our payroll team is busy processing hires and rehires as we employ up to 100 additional temporary employee positions at our historic sites and the Heritage Center in the roles of interpreters, store clerks, maintenance, visitor services and gallery guides. We also employ temporary staff to do data processing and technology, exhibit production, weekend security, and various internships. We currently employ seven FTEs that previously interned for the agency.

As noted on this slide, the House approved the general salary increases and the agency's request to reduce Federal funding, which is a result of Federal internship programs ending and the agency no longer needing the spending authority for these programs in this biennium. In addition, the House increased the agency's special fund authority for temporary employees.

Line 30 – Operating Expenses

House version changes to the base include:

- \$125,000 in ongoing General Funds and \$25,000 in General Funds for one-time funding for the State Archives Digital Repository (SADR) subscription expenses and upgrade.
- (\$200,000) decrease in General Funds for Operating Expenses.
- \$7,578 increase in General Funds for Microsoft Office 365 license expenses.

	General Fund	Other Funds	Total
<u>2019-21 Legislative Base</u>	2,725,691	1,215,894	3,941,585
<u>House Changes to Base</u>	(67,422)	0	(67,422)
<u>One-time Funding Requests</u>	25,000	0	25,000
<u>2021-23 House Approved</u>	2,683,269	1,215,894	3,899,163

19

With our agency being the repository for digital records, NDI services, software licenses, and digital preservation are one of the highest categories of operating expenses. Payments for utilities at our historic sites are another high category of operating expenses. Other operating expenses include technology and audio-visual equipment; insurance, which includes collections insurance; janitorial supplies; memberships and professional development; miscellaneous Heritage Center and historic sites building repairs; programming; travel; equipment, supplies, printing costs for the North Dakota History Journal and Plains Talk, and media consultant services.

The House provided funding for the State Archives Digital Repository upgrade. In addition, funding was provided by the House for Microsoft Office 365 license expenses. The House removed \$200,000 in general fund authority for continuing operations.

Line 50 – Capital Assets

House version changes to the base include:

- \$25,473 increase in General funds for increase in the bond payment schedule of bonds payable to the Industrial Commission
- \$1,400,000 increase from Strategic Investment and Improvement funds for one-time funding for deferred maintenance, extraordinary repairs, and public improvements and preservation at historic sites

	General Funds	Other Funds	Total
<u>2019-21 Legislative Base</u>	1,225,542	0	1,225,542
<u>House Changes to Base</u>	25,473	0	25,473
<u>One-Time Funding Requests</u>	0	1,400,000	1,400,000
<u>2021-23 House Approved</u>	1,251,015	1,400,000	2,651,015

20

Capital Assets are made up of equipment and bond principle and interest payments to the Building Authority for bonds taken out for the Archives expansion and the Chateau de Mores Interpretive Center. We appreciated the one-time funding that was provided in the current biennium by the legislature for deferred maintenance and capital improvements.

The House did provide an increase in general fund authority for a slight increase in the bond payables due to the Industrial Commission based on the bond schedule for this biennium. Authority was also given from the Strategic Investments and Improvement Fund for the agency's ongoing public improvements and extraordinary repairs in order to preserve our historic structures.

The Governor's Recommendation for the agency had included \$4.3million for Capital Improvements at Historic Sites and the Security System Upgrade into the OMB bonding bill, which was not carried through.

Line 60/61 - Grants

	General Funds	Other Funds	Total
<u>2019-21 Legislative Base</u>	500,000	600,000	1,100,000
House did not make any changes to the base in this line. <u>House Changes to Base</u>	0	0	0
<u>One-time Funding Request</u>	0	0	0
<u>2021-23 House Approved</u>	500,000	600,000	1,100,000

21

\$600,000 grant funding is appropriated under the Federal Historic Preservation program and is given to Certified Local Governments that have met the requirements of becoming a partner in national and state historical preservation programs.

\$500,000 is the Cultural Heritage Grant program, which provides grant funding for local museums and historical societies.

The House made no changes to this line.

Total 2021-23 House Approved Budget

	General Funds	Other Funds	Total
2019-21 Legislative Base	17,368,691	3,194,252	20,562,943
House Changes to Base	271,932	(61,216)	210,716
One-time Funding Requests	25,000	1,400,000	1,425,000
2021-23 House Approved	17,665,623	4,533,036	22,198,659
FTE Counts			75.00

The House approved a 1.5% increase in the general fund base and a 1.7% increase in general funds overall.

Changes to the House version to consider

Changes to the House version to consider:

- Restore \$200,000 base funding in General Funds for Operating Expenses in Line 30.
- An additional \$2,837,300 in one-time Special Funds in Line 50 to complete extraordinary repairs, deferred maintenance, and public improvement and preservation projects estimated to be completed during the 2021-23 biennium as per SiteLogIQ recommendations. (Attachment A)
- \$591,425 increase in General Funds and (\$191,425) reduction in Special Funds for temporary salaries in Line 10. (Attachment B)
- \$52,900 increase in General Funds in Line 30 for improved technology and connectivity needs at our historic sites under the Community Education Outreach Initiative.
- \$150,000 one-time funding in General Funds for the planning and schematic design of Artifact Storage and Collections Center.

	General Fund	Other Funds	Total
2021-23 House Approved	17,665,623	4,533,036	22,198,659
Base Changes to Consider	844,325	(191,425)	652,900
One-time Funding to Consider	150,000	2,837,300	2,987,300
2021-23 Request	18,659,948	7,178,911	25,838,859
FTE Counts			75.00

23

1. During the 15-17 biennium, there was an 11.5% decrease in our Operating line. (From \$4,669,665 to \$4,189,049) In the 17-19 biennium, our Operating line decreased an additional 7.8%. (From \$4,189,049 to \$3,885,895) The 19-21 biennium found an increase of 1.4%, but this was a result of funding provided for the license of Microsoft Office 365. (From \$3,885,895 to \$3,941,585) An additional decrease of 5% of our budget would be detrimental to our continuing operations. (This does not include additional operating expenses appropriated for SADR and O365 license increase.)
2. See Attachment A for a list of projects expected to be finished during the 21-23 biennium.
3. See Attachment B for temp salary adjustments.
4. The funding will be used to add internet access to those sites that do not have access and the one time funding will be used to provide fiber optic line to Missouri Yellowstone Confluence Interpretive Center.
5. We have been working with the adjutant general's office to partner our storage and collections center with a military museum. HB1016 Section 6 gave the AG's office the authorization to accept up to \$10,000,000 from other funds for the construction of a ND military museum.

Federal Funding relating to the Coronavirus

Coronavirus Relief Fund Requests

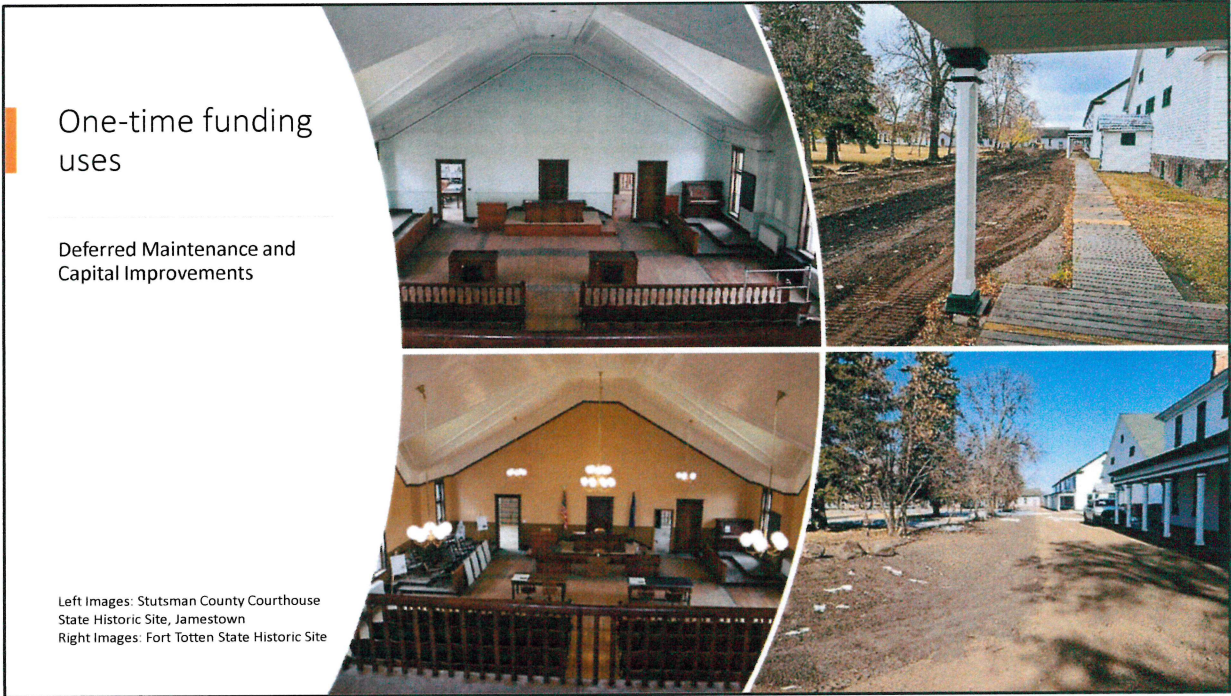
- The agency received authority of \$20,000 under the Coronavirus Relief Funds program.
- As of December 31, 2020, the agency has spent \$17,249.05.
- Funding was used for public health expenses, which included a thermal scan system to monitor temperatures at the entrances at the ND Heritage Center, digital thermometers, acrylic wellness barriers at the ND Heritage Center and historic sites, COVID-related signage, floor graphics, disinfecting spray and wipes, and hand sanitizer. It also included personal protective equipment for our employees such as face masks and gloves.



One-time funding uses

Ward County Historical Society Relocation

- \$150,000 was appropriated to the State Historical Society to make a grant payment to the Ward County Historical Society to relocate from the State Fair Fairgrounds. The move was completed on June 8. All requirements were completed, and a payment was made July 1, 2019.



We are extremely appreciative of the \$1,000,000 funding that was appropriated for deferred maintenance and extra ordinary repairs to maintain over 80 historic buildings. Some of the projects used with this funding included:

At Stutsman County Courthouse, work continued to restore the courtroom. The courtroom was painted, wired, and fixtures installed for lighting. Repairs were also completed in the tower. We were excited to enter into an agreement with the Southeast Judicial District Court, State of North Dakota Courts to be used for holding district trials that have been backlogged as a result of COVID-19.

At Fort Totten, restoration of Building #1 (Adjutant's Office/School Offices) continued. The landscaping design was implemented to fix a drainage problem. The re-shingling of Building 11/12 (Company Quarters/Boys Dormitory) was completed. The rear doors at the Quartermasters Building were replaced.

At Pembina, repairs were made to the roof. The HVAC return system was repaired.

One-time funding uses

Deferred Maintenance and Capital Improvements

Bottom Left Image: Caretaker's Cottage at the Chateau de Morès State Historic Site, Medora
Other Images: Gingras Trading Post State Historic Site, Walhalla



At Gingras Trading Post, the wall of the trading post was stabilized and the roof re-shingled.

At the Chateau de Mores, the interior of the Coachman's House was restored. The fire system and security system were repaired. The Caretaker's Cottage roof was re-shingled and the ceiling repaired.

One-time funding uses

Deferred Maintenance and Capital Improvements

Images: Bread of Life Church at Camp Hancock State Historic Site, Bismarck



At Fort Clark, siding was replaced on the restrooms, the gate was repaired, and the pergola was reconstructed. The roof of the fieldstone structure will be replaced in the spring.

At Fort Abercrombie, a condensate/dehumidifier exterior discharge was installed.

Fire system repairs were made at the Historic Sites Maintenance Shop in Bismarck.

At Camp Hancock, the Bread of Life Church was given a fresh coat of paint and the ceiling was repaired from water damage. Craftsman restored two Lafarge windows and installed window protection.



One-time funding uses

Museum Exhibits and Collections Care

Images: Donated and loaned objects for the upcoming *Fashion & Function: North Dakota Style* exhibit

\$372,000 was given for exhibit and collections care. The uses of this money included:

The hiring of an architect to do an assessment of the agency's storage needs.

The production of an in-house exhibit in the governor's gallery entitled *Fashion & Function: North Dakota Style*. This exhibit opens this week and will also include some stories behind the fashion. (Right: North Dakota's very own Miss America 2018 Cara Mund will have 3 garments on exhibit.) (Top Left: Loaned from designer Norma Baker-Flying Horse, who is a member of the Hidatsa, Dakota Sioux, and Assiniboine nations. She originally honed her skills designing for and performing in regional powwows. Her regalia designs led her to experiment with high fashion based upon traditional motifs, created under the label Red Berry Woman. The gown pictured was worn by journalist Corinne Oestreich at the 2019 Grammy Awards.) (Bottom Left: Evening dress worn by Former First Lady Grace Sorlie to both inaugural balls of her husband, Governor Arthur Sorlie, after he was elected in 1924 and 1926.)

One-time funding uses

Auditorium Remodel

North Dakota Heritage Center & State Museum, Bismarck



The next item is the one we cannot thank you all enough is the \$160,000 appropriation authority for the auditorium remodel. The chairs in the auditorium were original to the Heritage Center built in 1981. The auditorium also received new carpet and handrails.

NDCC 54-44.1-11 Reporting Requirements

Deferred Maintenance and
Capital Improvements

Left Images: Coachman's House at the
Chateau de Mores State Historic Site,
Medora
Right Images: Adjutant's Office at Fort
Totten State Historic Site



Under NDCC 54-44.1-11, the State Historical Society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly.

\$418,811 was spent on deferred maintenance and extraordinary repair projects at our historic sites. Projects completed include:

At the Chateau de Mores, the Coachman's House was placed on a foundation and mold remediation was completed. In addition, the porch steps by the hunter's room at the Chateau were repaired.

At Fort Totten, Building 11/12 (Company Quarters/Boys Dormitory) received new shingles on half of the roof prior to winter settling in. In addition, work began to restore Building #1(Adjutant's Office/School Offices). A landscape architect designed plans to divert rainwater away from building foundations on the east side of the parade ground. Heating repairs were made to the Fort Totten Trail Inn.

NDCC 54-44.1-11 Reporting Requirements

Deferred Maintenance and
Capital Improvements

Top Images: Former Governors' Mansion
State Historic Site, Bismarck
Bottom Images: Outbuilding at Whitestone
Hill State Historic Site, near Kulm



At the Former Governors' Mansion, cedar shingles and gutters appropriate to the time period of the Mansion were installed. In addition, the widow's walk was power washed and a new silicone roof coating applied.

At Camp Hancock, repairs were made to the bell tower in the Bread of Life Church.

At Whitestone Hill, the outbuildings received a new coat of paint.

NDCC 54-44.1-11 Reporting Requirements

Deferred Maintenance and Capital
Improvements

Top Images: Welk Homestead State Historic Site, Strasburg
Bottom Image: Pembina State Museum



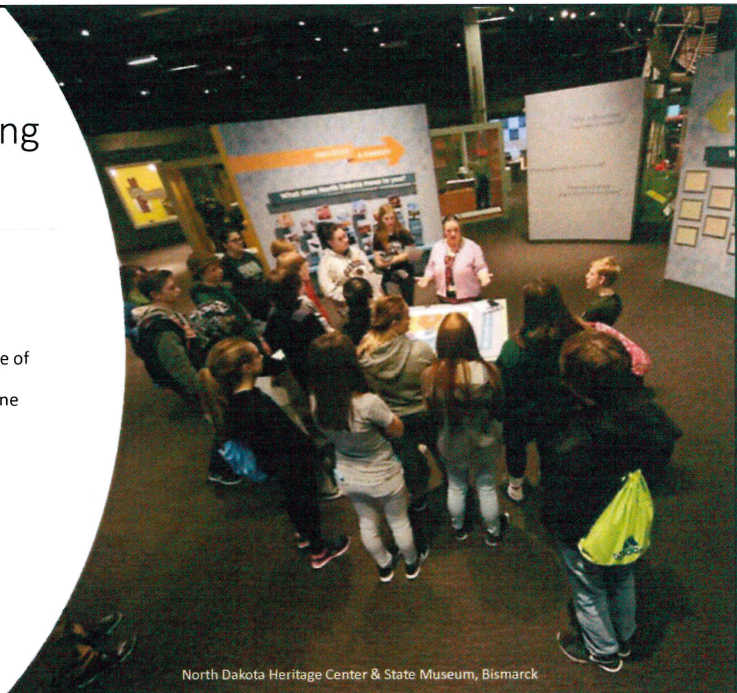
At Pembina State Museum, the sidewalk needed to be removed and re-poured. Three heat pumps and a humidifier were replaced. The sprinklers heads were repaired.

At the Welk Homestead, gutters were installed. A landscape design was secured to provide ADA access to the house and summer kitchen from the parking lot.

NDCC 54-44.1-11 Reporting Requirements

Other Reporting Requirements

- \$150,000 of funds carried over were used to continue the process of completing the last stage of the agency's goal for the North Dakota Studies program by designing and implementing an online high school curriculum.
- \$63,210 was carried over to continue work on upgrading the agency's technology.
- \$26,910 of the carryover amount was used to continue the shelving project at the agency's storage facility.



North Dakota Heritage Center & State Museum, Bismarck

Agency	Facility	Facility Improvement Measure	Cost	Priority Weighting					
				35%	5%	30%	15%	15%	100%
				Prioritization					
				Current Condition	Interconnect with Other Systems	Agency Priority	Return on Investment	Health, Safety, and Security	Weighted Prioritization
Historical Society	Pembina State Museum	C.3 - Energy Management and DDC	\$ 16,500	3.5	5	5	4.75	5	4.44
Historical Society	Chateau De More	C.2 - Energy Management and DDC	\$ 12,100	3.5	5	5	4.5	5	4.40
Historical Society	Confluence Center	C.4 - Energy Management and DDC	\$ 16,250	3.5	5	5	4.5	5	4.40
Historical Society	Pembina State Museum	E.3a - Lighting Retrofit - Base Project	\$ 18,000	3.5	4	5	5	4	4.28
Historical Society	Pembina State Museum	E.3b - Lighting Retrofit - Enhanced Project	\$ 21,750	3.5	4	5	5	4	4.28
Historical Society	Confluence Center	LS.3 - Fire Alarm Upgrade	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.1 - Camp Hancock (Storm Window Replacement)	\$ 38,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.2 - Camp Hancock (Glass Window Restoration)	\$ 100,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.3 - Camp Hancock (Officers' Quarters/Quartermaster's Office Repairs)	\$ 18,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.4 - Camp Hancock (South Stone Wall Repair)	\$ 82,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.5 - Chateau De Mores (Wall and Ceiling Repairs)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.6 - Chateau De Mores (Window Repairs)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.7 - Chateau De Mores (Caretaker's Cottage Repairs)	\$ 71,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.8 - Chateau De Mores (Barrier Post Replacement)	\$ 12,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.9 - Chateau De Mores (Interpretive Center Repairs)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.10 - Former Governors' Mansion (Foundation Repair)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.11 - Former Governors' Mansion (Wallpaper Restoration)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.12 - Fort Abercrombie (Redesign/Repair Stockade)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.13 - Missouri Yellowstone Confluence Interpretive Center (Patio Repairs)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.14 - Missouri Yellowstone Confluence Interpretive Center (Fire System)	\$ 165,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.15 - Fort Clark (CCC Roof Repair)	\$ 18,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.16 - Fort Totten (Building #5 and #14 Roof Repair)	\$ 235,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.17 - Fort Totten (Building #14 Painting)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.18 - Fort Totten (Landscaping)	\$ 100,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.19 - Fort Totten (Replace Floor Joists and Repair Floors Building #1)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.20 - Fort Totten (Adjutant's Office Restoration Building #25)	\$ 24,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.21 - Fort Totten (Building #5 Restoration)	\$ 235,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.22 - Fort Totten (Architect Building #13)	\$ 47,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.23 - Gingras (House Roof Repairs)	\$ 53,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.24 - Maintenance Shop (Parking Lot Repaving)	\$ 118,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.25 - Maintenance Shop (Fence Replacement)	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.26 - Pembina Museum (Heat Pump Replacement)	\$ 31,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.27 - Pembina Museum (Interior Repairs)	\$ 29,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.28 - Ronald Reagan Minuteman Missile Site (Parking/Turn Around)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.29 - Stutsman County Courthouse (Architect)	\$ 59,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.30 - Stutsman County Courthouse (Elevator)	\$ 588,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.31 - Stutsman County Courthouse (Floor/Wood Restoration)	\$ 176,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.32 - Stutsman County Courthouse (Judge's Chamber Restoration)	\$ 100,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.33 - Waihalla (Restoration of Kittson Store/Warehouse, Repair Restroom, Repa	\$ 353,000	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.34 - Welk Homestead (Painting)	\$ 29,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	PROG.35 -	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	S.1 - Access & Surveillance System Upgrade	\$ 529,500	5	4	5	0	4	4.05
Historical Society	Historical Sites	S.2 - Security Panel Upgrade (A&HP Shop)	\$ -	5	4	5	0	4	4.05
Historical Society	Historical Sites	S.3 - Security Panel Upgrade	\$ -	5	4	5	0	4	4.05
Historical Society	Fort Abercrombie	C.1 - Electric Controls Upgrade	\$ 950	2	5	5	4.75	5	3.91
Historical Society	Chateau De More	E.2a - Lighting Retrofit - Base Project	\$ 25,250	2	4	5	5	4	3.75
Historical Society	Chateau De More	E.2b - Lighting Retrofit - Enhanced Project	\$ 27,500	2	4	5	5	4	3.75
Historical Society	Confluence Center	E.6a - Lighting Retrofit - Base Project	\$ 34,250	2	4	5	5	4	3.75
Historical Society	Confluence Center	E.6b - Lighting Retrofit - Enhanced Project	\$ 41,500	2	4	5	5	4	3.75
Historical Society	Fort Abercrombie	E.1a - Lighting Retrofit - Base Project	\$ 7,900	2	4	5	4.75	4	3.71
Historical Society	Fort Abercrombie	E.1b - Lighting Retrofit - Enhanced Project	\$ 14,600	2	4	5	4.5	4	3.68
Historical Society	Chateau De More	LS.2 - Fire Alarm Upgrade	\$ 30,250	2	5	5	0	5	3.20
Historical Society	Fort Abercrombie	LS.1 - Fire Alarm Upgrade	\$ 20,500	2	5	5	0	5	3.20
Historical Society	Pembina State Museum	E.4 - Install Variable Frequency Drives on HW Pumps	\$ 37,250	2	4	5	1	4	3.15
Historical Society	Chateau De More	S.1 - Update Security Systems	\$ 84,000	2	3	5	0	5	3.10
Historical Society	Pembina State Museum	INT.6 - Carpet Replacement	\$ 47,750	5	3	3	0	2	3.10
Historical Society	Pembina State Museum	E.5 - Electrical Switchgear and Distribution	\$ 115,500	2	4	5	0	4	3.00

Listed in order
 alphabetically by
 historic site, not
 priority

\$ 4,237,300

Key for Prioritization	
Priority	Priority Characteristics
5	Important and Urgent for the reasons specified. An organization top priority.
1	Lower Importance and Urgency. Could be deferred into the future if resources don't allow for immediate implementation.

Senate Appropriations Committee
HB1018

Monday, March 8, 2021, 9:00 - 10:00 a.m.
State Historical Society
Bill Peterson, Director
Andrea Wilke, Assistant Director
Attachment B

Site	Total Current Hours	Total Proposed Hours	Total Current Temp Salary	2019-21 General Fund Budget	Difference	Total Temp Salary Proposed	2019-21 General Fund Budget	Difference	
Aber	7924	9,308	\$ 100,989.00	\$ 74,680.00	\$ (26,309.00)	\$ 130,976.00	\$ 74,680.00	(56,296.00)	
Buford	16944	15,760	\$ 233,236.00	\$ 182,070.00	\$ (51,166.00)	\$ 223,816.00	\$ 182,070.00	(41,746.00)	
FGM	6958	10,520	\$ 134,900.50	\$ 99,335.00	\$ (35,565.50)	\$ 175,760.00	\$ 99,335.00	(76,425.00)	
Chat	25390	18,180	\$ 346,722.50	\$ 89,505.00	\$ (257,217.50)	\$ 270,887.50	\$ 89,505.00	(181,382.50)	
Pembina	9764	9,228	\$ 121,024.00	\$ 111,300.00	\$ (9,724.00)	\$ 130,804.00	\$ 111,300.00	(19,504.00)	
Totten	10144	14,730	\$ 142,292.00	\$ 163,265.00	\$ 20,973.00	\$ 213,220.00	\$ 163,265.00	(49,955.00)	
White	2071	2,326	\$ 28,274.00	\$ 29,255.00	\$ 981.00	\$ 35,528.00	\$ 29,255.00	(6,273.00)	
Oscar	6076	6,320	\$ 67,647.00	\$ -	\$ (67,647.00)	\$ 85,920.00	\$ -	(85,920.00)	
Welk	1878	3,056	\$ 22,238.00	\$ 23,835.00	\$ 1,597.00	\$ 45,338.00	\$ 23,835.00	(21,503.00)	
Stutsman	2468	5,000	\$ 41,318.00	\$ 45,205.00	\$ 3,887.00	\$ 81,650.00	\$ 45,205.00	(36,445.00)	
Clark	1080	1,120	\$ 15,120.00	\$ 13,320.00	\$ (1,800.00)	\$ 15,680.00	\$ 13,320.00	(2,360.00)	
Bis Maint	6716	4,496	\$ 94,599.50	\$ 80,855.00	\$ (13,744.50)	\$ 62,944.00	\$ 80,855.00	17,911.00	
Gallery Guides	4888	4,368	\$ 63,050.00	\$ 28,350.00	\$ (34,700.00)	\$ 56,940.00	\$ 28,350.00	(28,590.00)	
Visitor Services	3000	3,640	\$ 35,880.00	\$ 37,620.00	\$ 1,740.00	\$ 43,680.00	\$ 37,620.00	(6,060.00)	
Museum Exhibits	3120	1,624	\$ 34,320.00	\$ 38,145.00	\$ 3,825.00	\$ 17,864.00	\$ 38,145.00	20,281.00	
IT	1300	1,560	\$ 23,400.00	\$ 25,425.00	\$ 2,025.00	\$ 28,080.00	\$ 25,425.00	(2,655.00)	
Security	4160	3,328	\$ 62,400.00	\$ 59,996.37	\$ (2,403.63)	\$ 49,920.00	\$ 59,996.37	10,076.37	
	113,881	114,564	\$ 1,567,410.50	\$ 1,102,161.37	\$ (465,249.13)	\$ 1,669,007.50	\$ 1,102,161.37	\$ (566,846.13)	
			Plus FICA, Medicare, & ACA	\$ 199,064.09	\$ 110,216.14	\$ (88,847.95)	\$ 209,223.79	\$ 110,216.14	(99,007.65)
			Total	\$ 1,766,474.59	\$ 1,212,377.51	\$ (554,097.08) #	\$ 1,878,231.29	\$ 1,212,377.51	\$ (665,853.78)
									591,425.00 GF Request
									(74,428.78) Agency Supplement

Amount underfunded. The agency makes up the difference in one of 3 ways:

- 1 Supplement with Concessions Fund
- 2 Leave positions unfilled, which pass duties onto other staff or do not get completed.
- 3 Agency must reexamine the hours of operations and days of the week historic sites and museums are open to the public and adjust accordingly.

Senate Appropriations Committee

HB1018

Monday, March 8, 2021, 9:00 - 10:00 a.m.

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Attachment B

Location	Position	Current Hours	Proposed Hours	Current ROP	Proposed ROP	Total Current Biennial Wages	Total Proposed Biennial Budget	
Fort Abercrombie	Site Supervisor	1,360	1,472	\$15.50	\$ 16.00	\$21,080.00	\$ 23,552.00	
	Assistant Site Supervisor	-	1,472	\$0.00	\$ 15.00	\$0.00	\$ 22,080.00	
	Maintenance	1,608	1,408	\$13.75	\$ 14.00	\$22,110.00	\$ 19,712.00	
	Maintenance/Interpreter	700	700	\$12.25	\$ 14.00	\$8,575.00	\$ 9,800.00	
	Store Manager/Asst Site Supervisor	840	840	\$11.25	\$ 13.00	\$9,450.00	\$ 10,920.00	
	Interpreter/Retail	756	756	\$10.75	\$ 13.00	\$8,127.00	\$ 9,828.00	
	Interpreter/Retail	420	420	\$11.25	\$ 13.00	\$4,725.00	\$ 5,460.00	
	Interpreter/Retail	504	504	\$13.75	\$ 14.00	\$6,930.00	\$ 7,056.00	
	Interpreter	1,064	1,064	\$12.00	\$ 13.00	\$12,768.00	\$ 13,832.00	
	Interpreter	672	672	\$10.75	\$ 13.00	\$7,224.00	\$ 8,736.00	
		7,924	9,308			\$100,989.00	\$ 130,976.00	
	Fort Buford	Asst Site Supervisor	4,160	4,160	\$16.50	\$ 16.50	\$68,640.00	\$ 68,640.00
		Interpreter	1,200	1,120	\$11.25	\$ 13.00	\$13,500.00	\$ 14,560.00
Interpreter		856	224	\$13.50	\$ 13.50	\$11,556.00	\$ 3,024.00	
Interpreter		932	336	\$14.50	\$ 14.50	\$13,514.00	\$ 4,872.00	
Maintenance		2,600	2,640	\$14.50	\$ 14.00	\$37,700.00	\$ 36,960.00	
Maintenance		2,212	1,120	\$14.00	\$ 14.00	\$30,968.00	\$ 15,680.00	
Interpreter		840	1,120	\$11.50	\$ 13.00	\$9,660.00	\$ 14,560.00	
Interpreter		840	1,120	\$10.75	\$ 13.00	\$9,030.00	\$ 14,560.00	
Interpreter		840	1,120	\$10.75	\$ 13.00	\$9,030.00	\$ 14,560.00	
Maintenance		840	896	\$14.00	\$ 13.00	\$11,760.00	\$ 11,648.00	
Interpreter		840	1,120	\$11.25	\$ 13.00	\$9,450.00	\$ 14,560.00	
Interpreter		224	224	\$10.75	\$ 13.00	\$2,408.00	\$ 2,912.00	
Interpreter		560	560	\$10.75	\$ 13.00	\$6,020.00	\$ 7,280.00	
	16,944	15,760			\$233,236.00	\$ 223,816.00		

Senate Appropriations Committee
HB1018

Monday, March 8, 2021, 9:00 - 10:00 a.m.

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Attachment B

Former Governor's Mansion									
Site Supervisor	3,680	2,080	\$26.65	\$	27.00	\$98,072.00	\$	56,160.00	
Asst Site Supervisor	-	4,160	\$0.00	\$	15.00	\$0.00	\$	62,400.00	
FGM Weekends	374	816	\$10.75	\$	13.00	\$4,020.50	\$	10,608.00	
FGM	680	714	\$12.50	\$	13.00	\$8,500.00	\$	9,282.00	
FGM/Hancock Weekends	1,190	408	\$10.75	\$	13.00	\$12,792.50	\$	5,304.00	
Hancock Weekends	408	272	\$10.75	\$	13.00	\$4,386.00	\$	3,536.00	
Hancock Weekends	306	510	\$10.75	\$	13.00	\$3,289.50	\$	6,630.00	
Hancock Maintenance	320	1,560	\$12.00	\$	14.00	\$3,840.00	\$	21,840.00	
	<u>6,958</u>	<u>10,520</u>				<u>\$134,900.50</u>	<u>\$</u>	<u>175,760.00</u>	
Chateau DeMores									
Assistant Site Supervisor	3,674	4,160	\$19.25	\$	19.25	\$70,724.50	\$	80,080.00	
Interpreter	3,674	1,080	\$10.75	\$	13.00	\$39,495.50	\$	14,040.00	
Assistant Store Manager	3,184	1,080	\$15.75	\$	15.75	\$50,148.00	\$	17,010.00	
Maintenance Supervisor	3,960	2,680	\$14.00	\$	14.25	\$55,440.00	\$	38,190.00	
Interpreter	918	810	\$12.75	\$	13.00	\$11,704.50	\$	10,530.00	
Interpreter	612	810	\$12.50	\$	13.00	\$7,650.00	\$	10,530.00	
Clerk	918	810	\$13.75	\$	13.75	\$12,622.50	\$	11,137.50	
Maintenance	2,160	1,080	\$14.50	\$	14.50	\$31,320.00	\$	15,660.00	
Interpreter	918	810	\$10.75	\$	13.00	\$9,868.50	\$	10,530.00	
Interpreter	1,224	810	\$10.75	\$	13.00	\$13,158.00	\$	10,530.00	
Interpreter	1,224	810	\$10.75	\$	13.00	\$13,158.00	\$	10,530.00	
Clerk	1,224	1,080	\$10.75	\$	13.00	\$13,158.00	\$	14,040.00	
Interpreter	612	540	\$10.75	\$	13.00	\$6,579.00	\$	7,020.00	
Interpreter	816	810	\$10.75	\$	13.00	\$8,772.00	\$	10,530.00	
Interpreter	272	810	\$10.75	\$	13.00	\$2,924.00	\$	10,530.00	
	<u>25,390</u>	<u>18,180</u>				<u>\$346,722.50</u>	<u>\$</u>	<u>270,887.50</u>	

Senate Appropriations Committee
HB1018

Monday, March 8, 2021, 9:00 - 10:00 a.m.
State Historical Society
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Attachment B

Pembina	Outreach Coordinator	2,392	4,160	\$15.00	\$	15.00	\$35,880.00	\$	62,400.00
	Interpreter/Store	1,560	644	\$12.50	\$	13.00	\$19,500.00	\$	8,372.00
	Interpreter/Store	2,392	420	\$10.75	\$	13.00	\$25,714.00	\$	5,460.00
	Interpreter/Store	2,220	644	\$11.50	\$	13.00	\$25,530.00	\$	8,372.00
	Interpreter/Store	-	840	\$0.00	\$	13.00	\$0.00	\$	10,920.00
	Maintenance	1,200	2,520	\$12.00	\$	14.00	\$14,400.00	\$	35,280.00
		9,764	9,228				\$121,024.00	\$	130,804.00
Fort Totten	Asst. Site Supervisor	4,160	4,160	\$16.75	\$	16.75	\$69,680.00	\$	69,680.00
	Interpreter/Visitor Center	540	1,730	\$10.75	\$	13.00	\$5,805.00	\$	22,490.00
	Maintenance	600	1,564	\$12.00	\$	14.00	\$7,200.00	\$	21,896.00
	Maintenance	540	1,564	\$12.25	\$	14.00	\$6,615.00	\$	21,896.00
	Store/Interpreter	1,504	1,870	\$13.00	\$	13.00	\$19,552.00	\$	24,310.00
	Maintenance	1,480	1,882	\$12.50	\$	14.00	\$18,500.00	\$	26,348.00
	Maintenance	600	1,120	\$12.00	\$	14.00	\$7,200.00	\$	15,680.00
	Interpreter/Visitor Center	720	840	\$10.75	\$	13.00	\$7,740.00	\$	10,920.00
		10,144	14,730				\$142,292.00	\$	213,220.00
		1,711	1,486	\$14.00	\$	16.00	\$23,954.00	\$	23,768.00
Whitestone	Site Supervisor	360	840	\$12.00	\$	14.00	\$4,320.00	\$	11,760.00
	Maintenance	2,071	2,326				\$28,274.00	\$	35,528.00
Oscar Zero	Asst. Site Supervisor	2,376	1,520	\$11.25	\$	15.00	\$26,730.00	\$	22,800.00
	Maintenance	280	720	\$12.00	\$	14.00	\$3,360.00	\$	10,080.00
	Interpreter	1,584	1,520	\$11.25	\$	13.00	\$17,820.00	\$	19,760.00
	Interpreter	756	1,280	\$10.75	\$	13.00	\$8,127.00	\$	16,640.00
	Interpreter	1,080	1,280	\$10.75	\$	13.00	\$11,610.00	\$	16,640.00
	6,076	6,320				\$67,647.00	\$	85,920.00	

Senate Appropriations Committee
HB1018

Monday, March 8, 2021, 9:00 - 10:00 a.m.

State Historical Society
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Attachment B

Welk	Site Supervisor	730	1,122	\$ 13.50	\$	16.00	\$9,855.00	\$	17,952.00
	Assistant Site Supervisor	-	1,122	\$ -	\$	15.00	\$0.00	\$	16,830.00
	Retail/Interpreter	532	392	\$ 10.75	\$	13.00	\$5,719.00	\$	5,096.00
	Retail/Interpreter	532	392	\$ 10.75	\$	13.00	\$5,719.00	\$	5,096.00
	Retail/Interpreter	84	28	\$ 11.25	\$	13.00	\$945.00	\$	364.00
		<u>1,878</u>	<u>3,056</u>				<u>\$22,238.00</u>	<u>\$</u>	<u>45,338.00</u>
Stutsman	Site Supervisor	1,908	2,220	\$ 18.50	\$	18.50	\$35,298.00	\$	41,070.00
	Assistant Site Supervisor	-	2,220	\$ -	\$	15.00	\$0.00	\$	33,300.00
	Interpreter	560	560	\$ 10.75	\$	13.00	\$6,020.00	\$	7,280.00
		<u>2,468</u>	<u>5,000</u>				<u>\$41,318.00</u>	<u>\$</u>	<u>81,650.00</u>
Fort Clark	Maintenance	1,080	1,120	\$ 14.00	\$	14.00	\$15,120.00	\$	15,680.00
		<u>1,080</u>	<u>1,120</u>				<u>\$15,120.00</u>	<u>\$</u>	<u>15,680.00</u>
Bismarck Area Maint	Maintenance	2,302		\$ 14.25			\$32,803.50		
	Maintenance	2,302	2,248	\$ 14.00	\$	14.00	\$32,228.00	\$	31,472.00
	Maintenance	2,112	2,248	\$ 14.00	\$	14.00	\$29,568.00	\$	31,472.00
		<u>6,716</u>	<u>4,496</u>				<u>\$94,599.50</u>	<u>\$</u>	<u>62,944.00</u>
Gallery Guide	Gallery Guide	3,744	3,744	\$13.25	\$	13.25	\$49,608.00	\$	49,608.00
	Gallery Guide	1,144	624	\$11.75	\$	11.75	\$13,442.00	\$	7,332.00
		<u>4,888</u>	<u>4,368</u>				<u>\$63,050.00</u>	<u>\$</u>	<u>56,940.00</u>
Visitor Svcs	Visitor Svcs Guide	480	728	\$ 11.00	\$	12.00	\$ 5,280.00	\$	8,736.00
	Visitor Svcs Guide	720	728	\$ 11.00	\$	12.00	\$ 7,920.00	\$	8,736.00
	Visitor Svcs Guide	600	728	\$ 11.00	\$	12.00	\$ 6,600.00	\$	8,736.00
	Visitor Svcs Guide	480	728	\$ 11.00	\$	12.00	\$ 5,280.00	\$	8,736.00
	Little Kids	720	728	\$ 15.00	\$	12.00	\$ 10,800.00	\$	8,736.00
		<u>3,000</u>	<u>3,640</u>				<u>\$ 35,880.00</u>	<u>\$</u>	<u>43,680.00</u>

Senate Appropriations Committee

HB1018

Monday, March 8, 2021, 9:00 - 10:00 a.m.

State Historical Society

Bill Peterson, Director

Andrea Wike, Assistant Director

Attachment B

Museum	Exhibits	3,120	1,624	\$11.00	\$	\$34,320.00	\$	17,864.00
		3,120	1,624			\$34,320.00	\$	17,864.00
IT	Data Processing	1,300	1,560	\$18.00	\$	\$23,400.00	\$	28,080.00
		1,300	1,560			\$23,400.00	\$	28,080.00
Security	Weekend Security	2,080	1,664	\$15.00	\$	\$31,200.00	\$	24,960.00
	Weekend Security	2,080	1,664	\$15.00	\$	\$31,200.00	\$	24,960.00
		4,160	3,328			\$62,400.00	\$	49,920.00