

Testimony  
 Senate Appropriations Committee  
 HB 1018  
 Tuesday, March 23, 2021  
 State Historical Society  
 Bill Peterson, Director of the State Historical Society

	General Fund	Special Funds	Total Appropriation
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**Parks & Rec Budget Appropriation**

Lewis and Clark Interpretive Center	\$ 840,595	\$ 587,999	\$ 1,428,594
	<u>\$ 840,595</u>	<u>\$ 587,999</u>	<u>\$ 1,428,594</u>

**Governor's Executive Recommendation**

Salaries and Benefits	\$ 840,595	\$ 188,499	
Operating Expenses	\$ -	\$ 399,500	
	<u>\$ 840,595</u>	<u>\$ 587,999</u>	<u>\$ 1,428,594</u>

**SHSND's Proposed Budget**

Salaries and Benefits	\$ 840,595	\$ 188,499	
Operating Expenses	\$ 299,500	\$ 100,000	
	<u>\$ 1,140,095</u>	<u>\$ 288,499</u>	<u>\$ 1,428,594</u>