

HB1019 ADDITIONAL REQUESTS

As described in the North Dakota Parks and Recreation Department's written testimony, these are the additional requests for the Department for the 2021-2023 biennium. Executive budget recommendations along with recommendations made by the House are listed below.

FEDERAL FUNDS



EXECUTIVE BUDGET RECOMMENDATION

SECTION 4: In addition to the amounts appropriated in section 1 of this Act, any additional federal or other funds that become available are appropriated to the parks and recreation department for the biennium beginning July 1, 2021 and ending June 30, 2023.

HOUSE VERSION

SECTION 3: In addition to the amounts appropriated in section 1 of this Act, any additional income from federal or other funds that become available are appropriated to the parks and recreation department for the biennium beginning July 1, 2021, and ending June 30, 2023. The department shall report any additional income under this section to the office of management and budget and the legislative council.

TRANSFERS FUNDING FROM GAME AND FISH



EXECUTIVE BUDGET RECOMMENDATION

SECTION 3: The sum of \$122,000, or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, and must be transferred to the North Dakota Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the biennium beginning July 1, 2021 and ending June 30, 2023.

HOUSE VERSION

SECTION 4: The sum of \$122,000, or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the recreation department as requested by the director of the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the biennium beginning July 1, 2021, and ending June 30, 2023.

TRANSFERS LCIC ASSETS



EXECUTIVE BUDGET RECOMMENDATION

SECTION 7: The State of North Dakota, by and through the North Dakota parks and recreation department shall convey ownership of the Lewis and Clark interpretive center and surrounding real property to the state historical society. Sections 54-01-05.2 and 54-01-05.5 do not apply to this conveyance.

HOUSE VERSION

SECTION 5: The estimated income line item in subdivision 3 of section 1 of this Act, includes \$100,000 of grant funding from the department of transportation for the purpose of defraying expenses for the Lewis and Clark Interpretive Center.

DEFERRED MAINTENANCE



EXECUTIVE BUDGET RECOMMENDATION

ONE-TIME: \$10.0 million appropriation for park deferred maintenance from Legacy Fund earnings transferred on June 30, 2021.

HOUSE VERSION

SECTION 6: The park operations and maintenance line item in subdivision 1 of section 1 of this Act includes \$7,500,000 from the strategic investment and improvements fund for deferred maintenance for the biennium beginning July 1, 2021, and ending June 30, 2023.

EXEMPTION FOR PARK ENHANCEMENTS



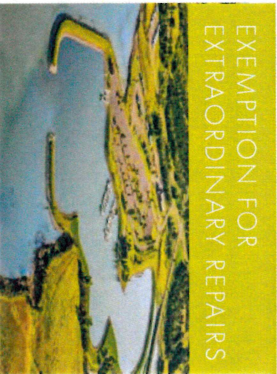
EXECUTIVE BUDGET RECOMMENDATION

SECTION 6: Exempt any funds remaining for park enhancements in Section 1 of Chapter 53 of the 2015 Session Laws from the provisions of Section 54-44.1 -11, relating to cancellation of unexpended appropriations.

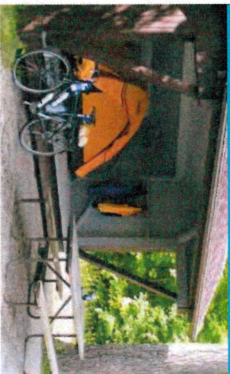
HOUSE VERSION

SECTION 11 : Any funds remaining for park enhancements in subdivision 1 of section 1 of chapter 53 of the 2015 Session Laws are not subject to section 54-44.1 -11, and any unexpended funds are available for park enhancement projects during the biennium beginning July 1, 2021, and ending June 30, 2023.

EXEMPTION FOR EXTRAORDINARY REPAIRS



CREATES MATCHING GRANT PROGRAM



EXECUTIVE BUDGET RECOMMENDATION

SECTION 8: Subject to legislative appropriations, each biennium during the period beginning July 1 of each odd-numbered year and ending December 31 of each even-numbered year, North Dakota Parks and Recreation shall utilize one dollar in matching funds for every one dollar raised by a non-state entity for the purpose of capital projects dedicated to the improvement of North Dakota Parks and Recreation managed properties. Any funds utilized pursuant to this section are appropriated on a continuing basis to the North Dakota Parks and Recreation Department for capital projects.

HOUSE VERSION

SECTION 12: Of the funds appropriated in the parks operation and maintenance line item for extraordinary repairs, \$675,000 in subdivision 1 of section 1 of chapter 18 of the 2017 Sessions Laws is not subject to section 54-44.111, and any unexpended funds are available for extraordinary repairs during the biennium beginning July 1, 2021, and ending June 30, 2023.

FUNDS MATCHING GRANT PROGRAM



EXECUTIVE BUDGET RECOMMENDATION

SECTION 9: The department of parks and recreation is authorized to use up to \$10,000,000, or however much is available, of the amount transferred to the park gift fund from legacy fund earnings at the end of the 2019-21 biennium, pursuant to 2021 House Bill 1015 to establish a state parks matching grant program as provided in section 8 of this Act.

ADDITIONAL EXECUTIVE BUDGET RECOMMENDATIONS

HOUSE VERSION

\$200,000 for trail lease renewals at Little Missouri SP.

The \$20.6 million appropriation for Park District Infrastructure Grants would be used to revive a program last funded in the 2013-2015 biennium.

\$50,000 for proposed easements at Fort Abner and Fort Totten SP.

Provides one year of park infrastructure funding of \$9.88 million through bonding.

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EXECUTIVE BUDGET RECOMMENDATION

SECTION 5: Any funds remaining in the International Peace Garden line for repair of the peace tower at the International Peace Garden, in subdivision 2 of section 30 of chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available for capital projects during the biennium beginning July 1, 2021 and ending June 30, 2023. Funding available for use by the International Peace Garden in this section will be subject to the International Peace Garden raising one to one matching funds from non-state of North Dakota sources consistent with the 2013 North Dakota legislative language. The North Dakota Parks and Recreation Department shall review and accept engineering proposals and specifications before committing additional funds to the project and shall assist with bidding and construction of any work associated with this section.

BACKGROUND INFORMATION:

On December 30, 2020, the Bank of North Dakota approved the \$3,000,000 loan plus interest for the International Peace Garden per Section 12 of the 2019-2021 budget appropriation. We need an appropriation to pay the principal and interest on this loan.

HOUSE VERSION

SECTION 7: The International Peace Garden line item in subdivision 2 of section 1 of this Act includes the sum of \$3,000,000, from the strategic investment and improvements fund for International Peace Garden capital projects or the repayment of any outstanding loan from the Bank of North Dakota authorized in section 12 of chapter 44 of the 2019 Session Laws, for the period beginning with the effective date of this Act, and ending June 30, 2023. Expenditure of the funds appropriated for this purpose is subject to the province of Manitoba providing funding equal to fifty percent of the total cost of any project paid with the funding referenced in this section.

SECTION 8: Section 10 of chapter 44 of the 2019 Session Laws is amended and reenacted as follows: The International Peace Garden line item in subdivision 2 of section 1 of this Act includes \$2,000,000 for capital projects. Expenditure of the funds appropriated for this purpose is subject to the province of Manitoba providing funding equal to fifty percent of the total cost of any project paid with funding referenced in this section. The parks and recreation department shall review and accept engineering proposals and specifications before committing funds to projects and shall assist with bidding and construction of any work associated with this section. The International Peace Garden shall report quarterly to the parks and recreation department regarding the expenditure of these funds along with the source of the matching funds. The funds appropriated in this section are not subject to section 54 - 44.1 - 11, and may be continued into the biennium beginning July 1, 2021, and ending June 30, 2023, for capital projects.

SECTION 9: Section 12 of chapter 44 of the 2019 Session Laws is repealed.

SECTION 10: Any funds remaining in the International Peace Garden line item for repair of the peace tower in section 30 of chapter 15 of the 2013 Session Laws are not subject to section 54-44.1-11, and any unexpended funds are available for capital projects during the biennium beginning July 1, 2021, and ending June 30, 2023. Funding available for use by the International Peace Garden in this section is subject to the International Peace Garden raising one-to-one matching funds from nonstate sources of North Dakota sources consistent with the 2013 North Dakota legislative language. The parks and recreation department shall review and accept engineering proposals and specifications before committing additional funds to the project and shall assist with bidding and construction of any work associated with this section.

SECTION 13: The \$3,000,000 from the strategic investment and improvements fund appropriated for the International Peace Garden in subdivision 2 of section 1 of this Act and sections 7, 8, and 9 of this Act are declared to be an emergency measure.

