

SUMMARY OF VOLUNTARY WATER PROJECT FUNDING REDUCTIONS (Millions \$): 2019-2021 Biennium

| Project | 19-21 Request or Leg. Intent | Voluntary Reduction | 19-21 Approval(s) (March 2021) | 19-21 Unfunded | Notes |
|----------------------------------|------------------------------|---------------------|--------------------------------|----------------|---|
| Bismarck Flood Protection | \$3 | \$1 | \$0 | \$3 | Projects delayed during the 19-21 biennium could be restored as part of the agency's 21-23 appropriation, though available funding remains to be determined. |
| FM-Area Diversion | \$66.5 | \$22.5 | \$44 | \$22.5 | The \$22.5M reduction is restored as part of the \$435.5M in HB 1431 (2021 Session). |
| Mandan Heart River Flood Control | \$13 | \$11 | \$1.2 | \$9.3 | A request for \$9.3M was deferred in February 2021 until the project addresses federal CLOMR requirements. |
| Mouse River Flood Protection | \$82.5 | \$33 | \$49.5 | \$33 | The \$33M reduction could still be requested during the 19-21 biennium. Deferred projects that made up the \$33M are scheduled to be addressed as part of the \$74.5M included in HB 1431 (2021 Session). If the \$33M in deferred funding is provided in 19-21, the sponsor will address additional projects with the \$74.5M. |
| Red River Valley Water Supply | \$43 | \$20 | \$19.1 | \$23.9 | The \$23.9M reduction could still be requested during the 19-21 biennium. |
| Northwest Area Water Supply | \$107.5 | \$16 | \$68 | \$39.5 | Reductions to be restored using \$75M line of credit, Resources Trust Fund, and federal MR&I program funding made available during the 21-23 biennium currently included in HB1020. |
| Southwest Pipeline Project | \$25.5 | \$12 | \$2.3 | \$23.2 | Projects delayed during the 19-21 biennium could be restored as part of the agency's 21-23 appropriation, though available funding remains to be determined. |
| Western Area Water Supply | \$40 | \$9.6 | \$21.5 | \$18.5 | Projects delayed during the 19-21 biennium could be restored as part of the agency's 21-23 appropriation, though available funding remains to be determined. |
| Rural Water | \$37.2 | \$7.4 | \$36.2 | \$1 | Not all funding has been requested for this purpose to date. Remaining requests expected before the end of 19-21 biennium. |
| Municipal Water | \$45 | \$5.5 | \$61.4 | See Note | Municipal projects have been approved for \$16.4M more than originally planned. |
| Total | \$ 463.2 | \$ 138.0 | \$ 303.2 | See Note | An "Unfunded" total is not provided to avoid confusion. Some deferred amounts are currently accounted for in 2021 legislation, and some could still be requested during the 19-21 biennium. |

*Legislative Intent