

		Total Project SWC 2021-2023			
Local Sponsor	Project Name	Cost	Grant	Local Share	Grant %
Agassiz Water Users District	User and Transmission Expansion Phase II	\$ 4,237,636	\$ 3,178,227	\$ 1,059,409	75%
All Seasons Water Users District	System 1 Expansion Project	\$ 8,982,375	\$ 6,736,781	\$ 2,245,594	75%
Cass Rural Water District	System Wide Distribution Improvements	\$ 3,066,667	\$ 2,300,000	\$ 766,667	75%
Dakota Rural Water District	Bulk Service to Hannaford	\$ 2,183,740	\$ 1,637,805	\$ 545,935	75%
Dakota Rural Water District	User Expansion Phase II	\$ 2,330,940	\$ 1,748,205	\$ 582,735	75%
East Central Regional Water District	Wellfield & WTP Expansion	\$ 7,777,720	\$ 5,833,290	\$ 1,944,430	75%
East Central Regional Water District	Expanded Service to Hatton & Grandin (Elimination of City Water Towers)	\$ 2,626,982	\$ 1,970,237	\$ 656,745	75%
Garrison Rural Water District	Douglas Bay Pump Station	\$ 900,000	\$ 675,000	\$ 225,000	75%
General Rural Water Bucket	Replacement of Defective Glued Pipe	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	50%
McLean-Sheridan Rural Water District	New Water Tower(McClusky) and Transmission Line	\$ 3,400,000	\$ 2,550,000	\$ 850,000	75%
McLean-Sheridan Rural Water District	Phase II Rural System Expansion and Improvements	\$ 11,379,459	\$ 8,285,394	\$ 3,094,065	73%
Missouri West Water System	Highway 1806 South Expansion Project	\$ 1,500,000	\$ 1,125,000	\$ 375,000	75%
Northeast Regional Water District	Expansion to City of Adams/Interconnect with Walsh RWD	\$ 700,218	\$ 525,164	\$ 175,054	75%
Northeast Regional Water District	Individual Service to Milton	\$ 892,385	\$ 669,289	\$ 223,096	75%
South Central Regional Water District	Bulk Service to Ashley	\$ 4,041,900	\$ 3,031,425	\$ 1,010,475	75%
Southeast Water Users District	Regionalization of Southeast Water Users District - West System WTP	\$ 12,000,000	\$ 9,000,000	\$ 3,000,000	75%
Stutsman Rural Water District	Bulk Service to Streeter	\$ 554,000	\$ 415,500	\$ 138,500	75%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase III	\$ 2,750,000	\$ 2,000,000	\$ 750,000	73%
Turtle Mountain Public Utilities	Membrane Treatment Plant Expansion	\$ 2,187,500	\$ 1,500,000	\$ 687,500	69%
Turtle Mountain Public Utilities	Highway 43 Corridor - Phase IV	\$ 2,500,000	\$ 1,750,000	\$ 750,000	70%
Turtle Mountain Public Utilities	Thorne Reservoir - Phase II, Pump Station and Well Modifications	\$ 2,500,000	\$ 1,875,000	\$ 625,000	75%
Upper Souris Rural Water District	2021 System Improvements	\$ 4,075,000	\$ 3,055,000	\$ 1,020,000	75%
Walsh Rural Water District	Interconnect with Northeast RWD	\$ 901,933	\$ 676,450	\$ 225,483	75%
	Totals:	\$ 86,488,455	\$ 63,037,767	\$ 23,450,688	

Agassiz Water Users District - Gilby
User and Transmission Expansion Phase II

- Pre-Construction Funding from the SWC: Dec. 2021
- Construction Funding from the SWC: April 2022
- Estimated Completion Date: June 2023

All Seasons Water Users District - Bottineau
System 1 Expansion Project

- Pre-Construction Funding from the SWC: Aug. 2021
- Construction Funding from the SWC: April 2022
- Estimated Completion Date: June 2023 (additional phases after this one)

Cass Rural Water District - Kindred
System Wide Distribution Improvements

- Pre-Construction Funding from the SWC: Aug. 2021
- Construction Funding from the SWC: Feb. 2022
- Estimated Completion Date: June 2023

Dakota Rural Water District - Finley
Bulk Service to Hannaford

- Pre-Construction Funding from the SWC: Oct. 2021
- Construction Funding from the SWC: April 2022
- Estimated Completion Date: June 2023

Dakota Rural Water District - Finley
User Expansion Phase II

- Pre-Construction Funding from the SWC: Oct. 2021
- Construction Funding from the SWC: Feb. 2022
- Estimated Completion Date: June 2023

East Central Regional Water District - Thompson
Wellfield & WTP Expansion

- Pre-Construction Funding from the SWC: Dec. 2021
- Construction Funding from the SWC: June 2022
- Estimated Completion Date: June 2023

East Central Regional Water District - Thompson
Expanded Service to Hatton & Grandin (Elimination of City Water Towers)
Grandin:

- Pre-Construction Funding from the SWC: Obtained
- Construction Funding from the SWC: June 2021
- Estimated Completion Date: Nov. 2022

Hatton:

- Pre-Construction Funding from the SWC: April 2021 (pending with SWC)
- Construction Funding from the SWC: Aug. 2021
- Estimated Completion Date: Nov. 2022

Garrison Rural Water District - Garrison
Douglas Bay Pump Station

- Pre-Construction Funding from the SWC: Oct. 2021
- Construction Funding from the SWC: Feb. 2022
- Estimated Completion Date: Dec. 2022

McLean-Sheridan Rural Water District - Turtle Lake
New Water Tower(McClusky) and Transmission Line

- Pre-Construction Funding from the SWC: June 2021
- Construction Funding from the SWC: Dec. 2021
- Estimated Completion Date: June 2023

McLean-Sheridan Rural Water District - Turtle Lake
Phase II Rural System Expansion and Improvements

- Pre-Construction Funding from the SWC: Aug. 2021
- Construction Funding from the SWC: Feb. 2022
- Estimated Completion Date: June 2023

Missouri West Water System - Mandan
Highway 1806 South Expansion Project

- Pre-Construction Funding from the SWC: Feb. 2022
- Construction Funding from the SWC: April 2022
- Estimated Completion Date: Dec. 2022

Northeast Regional Water District - Cavalier
Expansion to City of Adams/Interconnect with Walsh RWD

- Pre-Construction Funding from the SWC: Complete
- Construction Funding from the SWC: June 2021
- Estimated Completion Date: Nov. 2021

Northeast Regional Water District - Cavalier
Individual Service to Milton

- Pre-Construction Funding from the SWC: Dec. 2021
- Construction Funding from the SWC: April 2022
- Estimated Completion Date: June 2023

South Central Regional Water District - Bismarck
Bulk Service to Ashley

- Pre-Construction Funding from the SWC: Aug. 2021
- Construction Funding from the SWC: Feb. 2022
- Estimated Completion Date: June 2023

Southeast Water Users District - Mantador
Regionalization of Southeast Water Users District /West System WTP

- Pre-Construction Funding from the SWC: Aug. 2021
- Construction Funding from the SWC: April 2022
- Estimated Completion Date: June 2023

Stutsman Rural Water District - Jamestown

Bulk Service to Streeter

- Pre-Construction Funding from the SWC: Completed
- Construction Funding from the SWC: Waiting for City Vote
- Estimated Completion Date: June 2023

Turtle Mountain Public Utilities - Belcourt

Highway 43 Corridor - Phase III

- Pre-Construction Funding from the SWC: June 2021
- Construction Funding from the SWC: Aug. 2021
- Estimated Completion Date: Dec. 2021

Turtle Mountain Public Utilities - Belcourt

Membrane Treatment Plant Expansion

- Pre-Construction Funding from the SWC: Complete
- Construction Funding from the SWC: June 2021
- Estimated Completion Date: April 2022

Turtle Mountain Public Utilities - Belcourt

Highway 43 Corridor - Phase IV

- Pre-Construction Funding from the SWC: June 2021
- Construction Funding from the SWC: Aug. 2022
- Estimated Completion Date: July 2022

Turtle Mountain Public Utilities - Belcourt

Thorne Reservoir - Phase II, Pump Station and Well Modifications

- Pre-Construction Funding from the SWC: Complete
- Construction Funding from the SWC: June 2021
- Estimated Completion Date: June 2022

Upper Souris Rural Water District - Kenmare

2021 System Improvements

- Pre-Construction Funding from the SWC: Aug. 2021
- Construction Funding from the SWC: Feb. 2022
- Estimated Completion Date: Dec. 2022

Walsh Rural Water District - Grafton

Interconnect with Northeast RWD

- Pre-Construction Funding from the SWC: Complete
- Construction Funding from the SWC: June 2021
- Estimated Completion Date: Nov. 2021

Unpaid Approvals (Carryover 19-21 Projects)

FY 2021

Bucket	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
Municipal & Regional Water Supply	\$146,387,099	\$52,590,603	\$93,796,496	30.33%
Rural Water Supply	\$60,282,798	\$27,575,511	\$32,707,287	10.58%
Flood Control	\$296,066,150	\$150,009,061	\$146,057,090	47.23%
General Water	\$20,635,656	\$12,474,062	\$8,161,594	2.64%
Capital Assets	\$40,361,216	\$15,944,402	\$24,416,814	7.90%
Revolving Loan Fund	\$4,101,600	\$0	\$4,101,600	1.33%
Totals	\$567,834,519	\$258,593,639	\$309,240,881	100%

Municipal & Regional Water Supply	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
Municipal Water Supply	\$92,539,561	\$34,952,015	\$57,587,577	18.62%
Red River Valley	\$23,150,000	\$4,809,343	\$18,340,657	5.93%
WAWS	\$30,697,507	\$12,829,244	\$17,868,263	5.78%
Totals	\$146,387,068	\$52,590,602	\$93,796,497	30.33%

Rural Water Supply	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
Rural Water Supply	\$60,282,798	\$27,575,511	\$32,707,287	10.58%

Flood Control	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
Fargo	\$149,735,612	\$83,556,831	\$66,178,781	21.40%
Mouse River	\$77,369,758	\$36,404,473	\$40,965,285	13.25%
Valley City	\$16,192,602	\$4,803,042	\$11,389,560	3.68%
Lisbon	\$1,411,117	\$1,236,538	\$174,579	0.06%
Other	\$17,286,185	\$9,898,905	\$7,387,281	2.39%
Property Acquisitions	\$15,995,117	\$7,339,980	\$8,655,137	2.80%
Water Conveyance	\$18,075,759	\$6,769,293	\$11,306,467	3.66%
Totals	\$296,066,150	\$150,009,062	\$146,057,090	47.23%

General Water	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
General Water	\$20,635,656	\$12,474,062	\$8,161,594	2.64%

Capital Assets	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
SWPP	\$18,112,359	\$8,335,120	\$9,777,239	3.16%
NAWS	\$22,248,857	\$7,609,282	\$14,639,575	4.73%
Totals	\$40,361,216	\$15,944,402	\$24,416,814	7.90%

Revolving Loan Fund	SWC/SE Approved	Expenditures	Unpaid Approvals	% of Total
General Water Projects	\$4,026,600	\$0	\$4,026,600	1.30%
Water Supply	\$75,000	\$0	\$75,000	0.02%
Totals	\$4,101,600	\$0	\$4,101,600	1.33%