

**State Treasurer - Budget No. 120**  
**House Bill No. 1005**  
**Base Level Funding Changes**

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	7.00	\$1,746,370	\$0	\$1,746,370	7.00	\$1,746,370	\$0	\$1,746,370	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes		\$13,259		\$13,259		\$13,259		\$13,259		\$705		\$0
Salary increase		33,048		33,048		33,753		33,753				705
Health insurance increase		342		342		342		342				0
Decreases funding for operating expenses		(47,577)		(47,577)		(47,577)		(47,577)				0
Increases funding for Microsoft Office 365 licensing expenses		771		771		771		771				0
Adds funding for membership dues				0		12,000		12,000		12,000		12,000
Decreases funding for coal severance payments		(53,000)		(53,000)		(53,000)		(53,000)				0
Total ongoing funding changes	0.00	(\$53,157)	\$0	(\$53,157)	0.00	(\$40,452)	\$0	(\$40,452)	0.00	\$12,705	\$0	\$12,705
<b>One-time funding items</b>												
No one-time funding items	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total one-time funding changes	0.00	(\$53,157)	\$0	(\$53,157)	0.00	(\$40,452)	\$0	(\$40,452)	0.00	\$12,705	\$0	\$12,705
<b>Total Changes to Base Level Funding</b>												
<b>2021-23 Total Funding</b>	7.00	\$1,693,213	\$0	\$1,693,213	7.00	\$1,705,918	\$0	\$1,705,918	0.00	\$12,705	\$0	\$12,705
<i>Total ongoing changes as a percentage of base level</i>	0.0%	(3.0%)		(3.0%)	0.0%	(2.3%)		(2.3%)				
<i>Total changes as a percentage of base level</i>	0.0%	(3.0%)		(3.0%)	0.0%	(2.3%)		(2.3%)				

**Other Sections in State Treasurer - Budget No. 120**

Salary of State Treasurer

House Version  
 Section 2 provides the statutory changes necessary to increase the State Treasurer's salary from the current salary of \$110,582 to \$112,241 (1.5 percent) in fiscal year 2022 and to \$113,925 (1.5 percent) in fiscal year 2023.

Senate Version  
 Section 2 provides the statutory changes necessary to increase the State Treasurer's salary from the current salary of \$110,582 to \$112,241 (1.5 percent) in fiscal year 2022 and to \$114,486 (2 percent) in fiscal year 2023.