

HB 1380 proposed amendments and purposes:

Section 5

Page 5 Line 12

Update to 30% from 40% (due to mistake in formula adjustment made for funding)

Page 5 Line 13

Update to 30% from 27% (due to mistake in formula adjustment made for funding)

Page 5 Line 15

Update to 30% from 25% (due to mistake in formula adjustment made for funding)

Section 7

Page 6 Line 12

Add regional (reads statewide or regional benefit)

Section 8

Page 7 Line 5

Change biennium to annual

Section 9

Page 7 Line 18

Change sixty-five and one half (65.5%) to seventy (70%)

Page 7 line 20

Change thirty-seven and one half (37.5%) to thirty (30%)

NOTE That the bill currently adds up to 103%

POMV	\$ 7,100,000,000			8.00%
(2018-2022 5-year average est.)				\$ 568,000,000
STREAMS				
Sinking Fund		30%		\$ 170,400,000
	Bond Payments		Min	\$ 100,000,000
	PERS		Max	\$ 50,000,000
REDDI		25%		\$ 142,000,000
	Clean Sustainable		40%	\$ 56,800,000
	University		27%	\$ 38,340,000
	LIFT		25%	\$ 35,500,000
	Research Councils		5%	\$ 7,100,000
	Tourism		3%	\$ 4,260,000
Legacy Stream		10%		\$ 56,800,000
	Legacy Project			
	Legacy Infrastructure			
Infrastructure		25%		\$ 142,000,000
	Highway Distribution		45%	\$ 63,900,000
	State Parks		5%	\$ 7,100,000
	Discretion		50%	\$ 71,000,000
Workforce Enrichment		5%		\$ 28,400,000
Discretionary				\$ 48,800,000
	Streams Formula	5%		\$ 28,400,000
	From Sinking Fund			\$ 20,400,000



New

POMV	\$ 7,100,000,000		8.00%	(4% annual)
(2018-2022 5-year average est.)				
STREAMS				
Sinking Fund		30%	\$ 170,400,000	
	Bond Payments	Min	\$ 100,000,000	
	PERS	Max	\$ 50,000,000	
REDDI		25%	\$ 142,000,000	\$ 142,000,000
	Clean Sustainable		40% \$ 56,800,000	30% \$ 42,600,000
	University		27% \$ 38,340,000	30% \$ 42,600,000
	LIFT		25% \$ 35,500,000	30% \$ 42,600,000
	Research Councils		5% \$ 7,100,000	7% \$ 9,940,000
	Tourism		3% \$ 4,260,000	3% \$ 4,260,000
Legacy Stream		10%	\$ 56,800,000	
	Legacy Project			
	Legacy Infrastructure			
Infrastructure		25%	\$ 142,000,000	
	Highway Distribution		45% \$ 63,900,000	
	State Parks		5% \$ 7,100,000	
	Discretion		50% \$ 71,000,000	
Workforce Enrichment		5%	\$ 28,400,000	
Discretionary				
	Streams Formula	5%	\$ 48,800,000	
	From Sinking Fund		\$ 28,400,000	
			\$ 20,400,000	

