



HOUSE BILL 1395

Senate Appropriations

Senator Ray Holmberg, Chairman

DHS Appropriation for Coronavirus Relief Funds

Jamie Wilke, Assistant CFO – Program & Policy

NORTH
Dakota
Be Legendary.™

| Human Services

**HB 1395
RETROACTIVE
APPROPRIATION
AUTHORITY
FROM
EMERGENCY
COMMISSION &
BUDGET SECTION**

Emergency Commission
Request of \$61,103,911 of
Federal Authority

CARES ACT: CORONAVIRUS RELIEF FUNDS DEPARTMENT OF HUMAN SERVICES

- Childcare Emergency Operating Grants \$48.85 million
- Emergency Rent Bridge \$2.9 million
- HVAC Air Purification Systems for Skilled Nursing Facilities \$2.6 million (turnback \$38,980)
- Community-Based Behavioral Health Services \$1.7 million ([Turnback estimate \\$0 - \\$197,640*](#))
- Senior Nutrition Services \$1,131,800
- Temporary Staffing \$792,452
- DHS PPE & Telework Consulting \$686,658
- Portable Ionizers \$526,000 (turnback \$26,625)
- Great Plains Food Bank \$303,920
- System upgrades for Telehealth \$300,000
- Human Service Zone COVID-19 Expense \$285,000 ([turnback \\$48,400*](#))
- SNAP Grocer Start Up Grant \$250,000 (turnback \$132,293)
- EHR System Changes & Telehealth License \$211,930
- IT Programming for Data Collection \$154,151
- Childcare Surveys \$150,000 ([turnback \\$105,000*](#))
- Connect Carts \$100,000
- Real Time Location System Study \$64,000
- PPE Grants for Qualified Service Providers (QSP) \$50,000
- Human Services Client Support \$48,000

[*Request the turnback be allowed to carryover into the 21-23 biennium](#)

ESTIMATED TURNBACK AT 6/30/2021 & CARRYOVER REQUESTS

- **Proposal for Unspent CRF**
 - Community-Based Behavioral Health (in addition to carryover request) \$1.75 million
 - Senior Nutrition Services \$4 million
 - Senior Nutrition Services Capital Cost Assistance \$1 million
 - Field Services Telehealth Equipment & Ionizers \$156,758
 - SPACES COVID-19 Related System Enhancements \$5 million



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