

NDUS COVID-related Federal Funds
March 5, 2021

	State's Coronavirus Relief Funds				U.S. Dept. of Education CARES Act- HEERF		U.S. Dept. of Education CARES Act- GEER		U.S. Dept. of Education CARES Act- HEERF2		Other			NDUS Totals	
	Awarded	October Turnback	Adjusted Award	Spent to 2/28/2021	Awarded	Spent to 2/28/2021	Awarded	Spent to 2/28/2021	Awarded	Spent to 2/28/2021	Awarded	Spent to 2/28/2021	Description	Net Awards	Spent to 2/28/2021
BSC	4,229,722	18,977	4,210,744	4,060,715	960,372	960,372	420,780	24,500	1,834,237	-	156,256	156,256	Dept of Commerce BSC0004392 FEMA BSC0004637	7,582,389	5,201,843
DCB	820,631	16,000	804,631	748,989	500,000	462,154	187,500	12,309	599,989	7,005				2,092,120	1,230,457
DSU	2,348,439	2,200	2,346,239	1,348,253	672,185	595,082	192,150	100	1,148,421	-				4,358,995	1,943,435
LRSC	880,813	-	880,813	735,655	500,000	500,000	454,703	-	354,659	-				2,190,175	1,235,655
MaSU	2,206,656	0	2,206,656	1,813,151	500,000	500,000			703,104	-				3,409,760	2,313,151
MiSU	2,454,439		2,454,439	2,432,546	1,339,854	1,327,956	344,562	86,153	2,315,110	-	17,279	17,279	Arts Council & Arts Midwest Touring for NW Arts Center & Summer Theatre ND AG Police Cares	6,471,244	3,863,934
NDSCS	5,357,897	250,000	5,107,897	4,771,514	823,352	823,352	452,500	-	1,676,994		5,660	2,344	Fund	8,066,403	5,597,210
NDSU	22,671,414	4,000,000	18,671,414	17,295,534	7,728,326	7,728,317	110,000	-	11,906,777		52,750	52,750	FEMA	38,469,267	25,076,601
UND, including															
SoMHS	22,019,766	1,035,000	20,984,766	20,909,998	5,491,550	5,491,550		2,194,500	9,115,660	-	420,975	420,975	FEMA	36,012,951	29,017,023
VCSU	740,353	-	740,353	437,445	500,000	500,000	85,096	85,096	878,485	-				2,203,934	1,022,541
WSC	1,712,364	-	1,712,364	1,653,840	500,000	367,054	65,167	59,957	739,416	2,041				3,016,947	2,082,892
NDUSO	153,400	-	153,400	77,135	-		-		-					153,400	77,135
CTS	1,515,387	200,000	1,315,387	925,997	-		-		-					1,315,387	925,997
Total	67,111,281	5,522,178	61,589,103	57,210,771	19,515,639	19,255,837	2,312,458	2,462,615	31,272,852	9,046	652,920	649,604		115,342,972	79,587,873

Note: UND has outstanding charges to FEMA of \$42,242 in addition to the expenses reported here.

MiSU has existing contracts for \$10,561 in addition to the expenses reported here.

BSC has committed remaining GEER fund totaling awarded amount that will be expended in March

LRSC's remaining CRF funds pertain mainly to technology purchases that are currently in process. Procurement processes are currently underway for GEER fund expenditures.