

Item / Service	UND
Cleaning & facility disinfection supplies & equipment; sanitization equipment	
Cleaning & facility disinfection staffing overtime, temp employees, contracted services, etc.)	
Medical & protective supplies (PPE, thermometers, masks, hand sanitizer, plexiglass barriers, etc.)	
Cost incurred for student, faculty & staff testing	642,000
Housing, dining and other costs to care for isolated & quarantined individuals	417,595
Medical/protective/security staffing (overtime, temp employees, contracted services, etc.)	208,403
ND CARES Grant	
HVAC Modification - Improved air quality -bipolar ionic equipment, HVAC filters, supplies, cleaning, humidification, rebalancing.	3,900,000
Building & Equipment Modifications (including Building Access Control Systems/Automation)	2,635,000
Technology Needs	1,258,500
Instructional Design Resources (contracted, professional development, support svcs.)	605,000
Academic Technology & Software - Hybrid Flex Model	691,750
Academic Instructional Resources (contracted faculty, overload stipends, etc.)	
Statewide Communication & Outreach	
Expanded Behavioral Health & Telemental Health Services	200,000
Total Approved	10,558,248