

Status of Appropriations Included in Senate Bill No. 2345
and House Bill Nos. 1505 and 1506

Prepared by the Legislative Council Staff
6:00 p.m. November 9, 2021

| Senate Bill No. 2345 - As approved by Senate Appropriations | | | | Appropriation | |
|---|------------|--|---|---------------|--|
| Section | Subsection | Agency | Description | Federal Funds | |
| 1 | 1 | Industrial Commission | Pipeline infrastructure to transport natural gas to eastern North Dakota | 150,000,000 | |
| 1 | 2 | Industrial Commission | Abandoned oil well conversion to water supply grant program | 3,200,000 | |
| 1 | 3 | Department of Water Resources | Water infrastructure and requires the State Water Commission to expend state fiscal recovery fund moneys before expending funds from the resources trust fund | 75,000,000 | |
| 1 | 4 | Department of Corrections and Rehabilitation | Stipends to county jails for costs to house inmates sentenced to the department but deferred admission due to the pandemic | 4,800,000 | |
| 1 | 5 | Parks and Recreation Department | Grants to local park districts to renovate and upgrade existing facilities with a maximum of \$1 million per park district and a 1-to-1 matching requirement | 5,000,000 | |
| 1 | 6 | NDSU main research center | Capital projects, including, \$446,000 for projects at the Carrington REC, \$1,963,000 for projects at the Central Grasslands REC, \$2.2 million Dickinson REC, \$3.42 million for projects at the Hettinger REC | 8,029,000 | |
| 1 | 7 | State Department of Health | Public health laboratory renovation and requires the department to provide the plan for the building during the 2023 legislative session | 15,000,000 | |
| 1 | 8 | Department of Corrections and Rehabilitation | Free through recovery program | 2,995,200 | |
| 1 | 9 | Parks and Recreation Department | State park projects with each of the 13 state parks receiving a minimum of \$100,000 for deferred maintenance or small capital projects | 10,000,000 | |
| 1 | 10 | Office of Management and Budget | Critical maintenance projects and authorizes the Office of Management and Budget to transfer funding to other state agencies | 10,000,000 | |
| 1 | 11 | Office of Management and Budget | HVAC improvements to the legislative chambers and the Brynhild Haugland room | 7,000,000 | |
| 1 | 12 | State Historical Society | Essential infrastructure at historic sites | 950,000 | |
| 1 | 13 | State Board of Higher Education | High performance computing at North Dakota State University | 2,200,000 | |
| 1 | 14 | State Board of Higher Education | Merrifield Hall project at the University of North Dakota | 50,000,000 | |
| 1 | 15 | State Board of Higher Education | Polytechnic building project at Bismarck State College | 38,000,000 | |
| 1 | 16 | State Board of Higher Education | Hartnett Hall project at Minot State University | 25,000,000 | |
| 1 | 17 | State Board of Higher Education | University of North Dakota School of Medicine and Health Sciences for equipment and personnel to use hyperbaric oxygen therapy | 2,104,121 | |
| 1 | 18 | State Board of Higher Education | Dakota Digital Academy | 475,000 | |
| 1 | 19 | Attorney General | Development of a missing persons database | 300,000 | |
| 1 | 20 | Attorney General | Replacement of the prosecuting case management system | 1,000,000 | |
| 1 | 21 | Highway Patrol | Radios compatible with the statewide interoperable radio network | 2,612,000 | |
| 1 | 22 | Department of Corrections and Rehabilitation | Radios compatible with the statewide interoperable radio network | 2,057,384 | |
| 1 | 23 | Information Technology Department | Grant to the North Dakota Stockman's Association for the conversion of a paper-based brand inspection program to an electronic system | 401,000 | |
| 1 | 24 | Adjutant General | State active-duty software replacement | 450,000 | |
| 1 | 25 | Judicial Branch | Replacement of the Supreme Court docket system | 2,020,000 | |
| 1 | 26 | Office of Administrative Hearings | Development of a web-based document management system | 20,000 | |
| 1 | 27 | Department of Human Services | Financial assistance for retention bonuses for direct service professionals serving clients with intellectual or developmental disabilities | 2,500,000 | |
| 1 | 28 | Department of Human Services | Long-term care facility financial assistance, including \$20.8 million for nursing facilities, \$2.95 million for basic care facilities, \$1.25 million for assisted living facilities, \$350,000 for nursing staff retention payments at the State Hospital, and for administrative expenses of the department (\$400,000) | 25,750,000 | |
| 1 | 29 | Department of Human Services | Behavioral health services (\$4 million), childcare services (\$17 million), Medicaid eligibility system upgrade (\$5 million), and substance use disorder treatment voucher system grants(\$3 million), | 29,000,000 | |
| 1 | 30 | Department of Human Services | Alternatives to abortion services | 1,500,000 | |

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| 1 | 31 | Adjutant General | Camp Grafton housing enhancement | 2,000,000 | |
| 1 | 32 | Department of Veterans' Affairs | A grant to assist in the construction of the Fisher House at the Fargo Veterans' Affairs Medical Center | 500,000 | |
| 1 | 33 | Department of Veterans' Affairs | Veterans' medical transportation | 147,000 | |
| 1 | 34 | Bank of North Dakota | Fuel production facility incentive grant program | 21,000,000 | |
| 1 | 35 | Department of Commerce | Transfer to the North Dakota development fund | 5,000,000 | |
| 1 | 36 | Industrial Commission | Hydrogen development grants as approved by the Clean Sustainable Energy Authority | 20,000,000 | |
| 1 | 37 | Department of Commerce | Autonomous agriculture matching grant program to accelerate innovation and research within the autonomous agriculture industry | 10,000,000 | |
| 1 | 38 | Department of Commerce | Local workforce development incentive grant program to support efforts to recruit, retain, or retrain workers and require 25 percent matching funds from local sources | 15,000,000 | |
| 1 | 39 | Department of Commerce | Technical skills training grant program and workforce innovation grant program | 5,000,000 | |
| 1 | 40 | State Board of Higher Education | Space education and research initiative at the University of North Dakota | 10,000,000 | |
| 1 | 41 | Aeronautics Commission | Airport grants | 5,000,000 | |
| 1 | 42 | Attorney General | Information technology costs related to the implementation of charitable gaming tax changes | 50,000 | |
| Total State Fiscal Recovery Fund - Senate Bill No. 2345 | | | | 571,060,705 | |
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| Select Items Included in House Bill Nos. 1505 and 1506 as approved by the House | | | | Appropriation | |
| Section | Subsection | Agency | Description | Federal Funds | |
| 1-6 | | | Funding source changes to state fiscal recovery fund - House Bill No. 1505 | 36,474,000 | |
| 1 | 1 | Department of Career and Technical Education | Career Academies - Coronavirus capital projects fund - House Bill No. 1505 | 53,276,228 | |
| 1 | 1 | Department of Career and Technical Education | Career Academies - State fiscal recovery fund - House Bill No. 1505 | 30,000,000 | |
| 8 | | Information Technology Department | Rural broadband grants- Coronavirus capital projects fund - House Bill No. 1505 | 60,000,000 | |
| 7 | | Department of Transportation | Highway, road and bridge repairs and construction appropriated in House Bill No. 1395 - House Bill No. 1505 | 317,000,000 | |
| 8 | | Department of Transportation | Undesignated federal funds in excess of the regular federal funding amounts included in the Department of Transportation's 2021-23 biennium budget for road and bridge construction projects - House Bill No. 1505 | 135,000,000 | |
| 16 | | Department of Public Instruction | Information technology upgrades - State fiscal recovery fund - House Bill No. 1506 | 100,000 | |
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