

**North Dakota University System Institutions  
Senate Bill No. 2003  
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	6,433.97	\$541,664,044	\$1,866,193,508	\$2,407,857,552	6,433.97	\$541,664,044	\$1,866,193,508	\$2,407,857,552
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes	(94.81)	\$9,286,128	\$20,718,652	\$30,004,780	0	\$0	\$0	\$0
Salary increase		91,579	216,910	308,489	0	\$0	\$0	\$0
Health insurance increase		(1,169,412)		(1,169,412)	0	\$0	\$0	\$0
Student credit-hour completion adjustment	8.00	(1,169,412)		(1,169,412)	0	\$0	\$0	\$0
Funding model reduction		(39,736,383)		(39,736,383)	0	\$0	\$0	\$0
Adjusts special funds authority			119,292	119,292	0	\$0	\$0	\$0
Adds funding for bond payments			3,819,375	3,819,375	0	\$0	\$0	\$0
Total ongoing funding changes	(86.81)	(\$31,528,088)	\$24,874,229	(\$6,653,859)	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
NDSU agriculture products development center			\$14,000,000	\$14,000,000	0	\$0	\$0	\$0
NDSU settlement agreement		\$125,000		125,000	0	\$0	\$0	\$0
Dakota College at Bottineau Old Main renovation project			4,000,000	4,000,000	0	\$0	\$0	\$0
Total one-time funding changes	0.00	\$125,000	\$18,000,000	\$18,125,000	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	(86.81)	(\$31,403,088)	\$42,874,229	\$11,471,141	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	6,347.16	\$510,260,956	\$1,909,067,737	\$2,419,328,693	6,433.97	\$541,664,044	\$1,866,193,508	\$2,407,857,552
<i>Total ongoing changes as a percentage of base level</i>	(1.3%)	(5.8%)	1.3%	(0.3%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	(1.3%)	(5.8%)	2.3%	0.5%	0.0%	0.0%	0.0%	0.0%

**Other Sections in North Dakota University System Institutions**

**Executive Budget Recommendation**

Higher education challenge grants  
Sections 3 and 4 would adjust the higher education challenge grant statutory language and provide for the distribution of up to \$20 million of grant funds to eligible institutions.

Higher education funding formula  
Section 5 would adjust the base credit-hour funding rates of the higher education funding formula.

Carryover authority  
Section 6 would continue the authorization through July 31, 2023, for institutions under the control of the State Board of Higher Education to carry over unexpended appropriations at the end of a biennium.

Additional funds appropriation authority  
Section 7 would appropriate any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

Project management oversight  
Section 8 would require capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.

**Senate Version**

Section 3 would appropriate any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

Other Sections in North Dakota University System Institutions

Executive Budget Recommendation

Senate Version

UND School of Medicine and Health Sciences funding

Section 9 would authorize the transfer of funds between UND and the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.

Transfer authority

Section 10 would provide that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.

FTE positions

Section 11 would authorize the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Section 5 would provide that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.  
Section 6 would authorize the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.

Capital building fund program

Sections 12, 13, 15, and 16 provide for the continuation of the capital building fund program, including the carryover of unexpended funds appropriated for the 2019-21 biennium.

Extraordinary repairs matching funds

Section 14 would require institutions to match state extraordinary repairs funding on a \$2 to \$1 basis using operations or other funding.

Section 4 would require institutions to match state extraordinary repairs funding on a \$2 to \$1 basis using operations or other funding.

Capital project bonding

Section 17 would provide bonding authorization through the Public Finance Authority for \$14 million of bonds for the NDSU agriculture products development center project and \$2 million of bonds for the Dakota College at Bottineau Old Main project.

NDSU agriculture products development center carryover

Sections 18 and 19 would allow NDSU to carry over the \$20 million of general fund appropriation authority and \$20 million of appropriation bond authority for the agriculture products development center project.

**University System Office - Budget No. 215**  
**Senate Bill No. 2003**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	
<b>2021-23 Biennium Base Level</b>	148.90	\$102,327,097	\$24,002,206	\$126,329,303	148.90	\$102,327,097	\$24,002,206	\$126,329,303	
<b>2021-23 Ongoing Funding Changes</b>									
Base payroll changes	9.93	(\$1)		(\$1)				\$0	
Salary increase		646,153	\$274,141	920,294				0	
Retirement contribution increase		38,955	13,847	52,802				0	
Health insurance increase		5,085	2,327	7,412				0	
Reduce funding for operations		(3,585,465)		(3,585,465)				0	
Increase funding for academic and CTE scholarships		4,200,000		4,200,000				0	
Increase funding for student financial assistance grants		2,400,000		2,400,000				0	
Increase funding for capital bond payments		8,425,816		8,425,816				0	
Adds funding for the Capitol grounds rent proposal		133,362		133,362				0	
Total ongoing funding changes	9.93	\$12,263,905	\$290,315	\$12,554,220	0.00	\$0	\$0	\$0	
<b>One-time funding items</b>									
Add one-time funding for higher education challenge matching grants		\$10,000,000		\$10,000,000				\$0	
Add one-time funding for the capital building fund program			\$19,000,000	19,000,000				0	
Total one-time funding changes	0.00	\$10,000,000	\$19,000,000	\$29,000,000	0.00	\$0	\$0	\$0	
<b>Total Changes to Base Level Funding</b>	9.93	\$22,263,905	\$19,290,315	\$41,554,220	0.00	\$0	\$0	\$0	
<b>2021-23 Total Funding</b>	158.83	\$124,591,002	\$43,292,521	\$167,883,523	148.90	\$102,327,097	\$24,002,206	\$126,329,303	
<i>Total ongoing changes as a percentage of base level</i>	6.7%	12.0%	1.2%	9.9%	0.0%	0.0%	0.0%	0.0%	
<i>Total changes as a percentage of base level</i>	6.7%	21.8%	80.4%	32.9%	0.0%	0.0%	0.0%	0.0%	
<b>Other Sections in University System Office - Budget No. 215</b>									
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