

## University System Institutions Proposed Funding Changes

Institution	Base Budget	Credits Adjustment	Formula changes	Salary Increase	Health		Proposed budget	Change from Base	% Change from Base
					Insurance Increase	Health Insurance Increase			
BSC	31,068,227	(3,156,780)	3,595,837	560,563	\$6,213	\$6,213	32,074,060	\$1,005,833	3.2%
DCB	7,740,826	1,393,782	231,488	166,726	\$2,145	\$2,145	9,534,967	\$1,794,141	23.2%
LRSC	12,945,280	497,336	543,051	249,709	\$2,453	\$2,453	14,237,829	\$1,292,549	10.0%
NDSCS	36,542,022	(1,862,581)	400,900	616,160	\$7,598	\$7,598	35,704,099	(\$837,923)	(2.3%)
WSC	10,067,743	(284,969)	1,300,702	197,893	\$1,943	\$1,943	11,283,312	\$1,215,569	12.1%
DSU	18,393,063	833,558	661,971	341,654	\$3,740	\$3,740	20,233,986	\$1,840,923	10.0%
MASU	16,420,616	1,822,148	110,267	315,331	\$3,397	\$3,397	18,671,759	\$2,251,143	13.7%
MISU	39,896,693	69,456	519,587	695,520	\$7,574	\$7,574	41,188,830	\$1,292,137	3.2%
VCSU	22,658,933	(860,398)	1,940,149	407,233	\$5,023	\$5,023	24,150,940	\$1,492,007	6.6%
NDSU	132,714,983	(29,096)	3,763,288	2,195,738	\$23,494	\$23,494	138,668,407	\$5,953,424	4.5%
UND	202,539,508	411,907	2,253,590	3,309,490	\$27,999	\$27,999	208,542,494	\$6,002,986	3.0%
<b>TOTAL</b>	<b>\$530,987,894</b>	<b>(1,165,637)</b>	<b>15,320,830</b>	<b>9,056,017</b>	<b>91,579</b>	<b>91,579</b>	<b>554,290,683</b>	<b>\$23,302,789</b>	<b>4.4%</b>