



ND Department of Health
Health Professional Loan Repayment Program
Executive Recommendation 2021 - 2023

Description	2019 - 2021 Final Budget			2021 - 2023 Executive Recommendation			Change from 2019 -21 Final Budget to 2021-23 Recommendation		
	General Fund	Community Health Trust Fund	Total	General Fund	Community Health Trust Fund	Total	General Fund	Community Health Trust Fund	Total
Dental	416,000	324,000	740,000		360,000	360,000	(416,000)	36,000	(380,000)
Medical	704,000		704,000	492,220	-	492,220	(211,780)	-	(211,780)
Behavioral Health	164,000	200,000	364,000	13,625	234,500	248,125	(150,375)	34,500	(115,875)
Physicians	480,000		480,000	435,000	-	435,000	(45,000)	-	(45,000)
	<u>1,764,000</u>	<u>524,000</u>	<u>2,288,000</u>	<u>940,845</u>	<u>594,500</u>	<u>1,535,345</u>	<u>(823,155)</u>	<u>70,500</u>	<u>(752,655)</u>

Optional Adjustment Request (OAR) Request Cost of each new slot for a biennium:	Cost per one slot*	Number of slots in OAR	Cost for the biennium
Dental	60,000	3	180,000
Physician	60,000	3	180,000
Advanced Practice Nurse	12,000	3	36,000
Clinical Psychologist	36,000	2	72,000
Behavioral Health	12,000	6	72,000
Veterinarian	15,000	3	45,000
Total	<u>195,000</u>		<u>585,000</u>

* - assumes that the same number of slots are requested each year of the biennium.