

SENATE BILL NO. 2006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2021, and ending June 30, 2023, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$1,526,328	\$1,611,130	\$1,526,328
Operating expenses	2,004,754	2,067,677	2,004,754
Grants	25,800,000	27,550,000	25,800,000
Total all funds	\$29,331,082	\$31,228,807	\$29,331,082
Less estimated income	28,831,082	30,753,807	28,831,082
Total general fund	\$500,000	\$475,000	\$500,000
Full-time equivalent positions	7.00	7.00	7.00
<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970
Operating expenses	2,004,754	62,923	2,067,677
Grants	25,800,000	6,750,000	32,550,000
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647

1	<u>Less estimated income</u>	<u>28,831,082</u>	<u>6,914,565</u>	<u>35,745,647</u>
2	<u>Total general fund</u>	<u>\$500,000</u>	<u>(\$25,000)</u>	<u>\$475,000</u>
3	<u>Full-time equivalent positions</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>

4 **SECTION 2. ONE-TIME FUNDING EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-**
 5 **EIGHTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items
 6 approved by the sixty-sixth legislative assembly for the 2019-21 biennium and the 2021-23 one-
 7 time funding items included in the appropriation in section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2019-21</u>	<u>2021-23</u>
9	Airport grants	\$20,000,000	\$0
10	Total special funds	\$20,000,000	\$0
11	<u>Airport grants</u>	<u>\$20,000,000</u>	<u>\$5,000,000</u>
12	<u>Total special funds</u>	<u>\$20,000,000</u>	<u>\$5,000,000</u>

13 The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget
 14 for the 2023-25 biennium. The aeronautics commission shall report to the appropriation
 15 committees of the sixty-eighth legislative assembly on the use of this one-time funding for the
 16 biennium beginning July 1, 2021, and ending June 30, 2023.

17 **SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT**
 18 **GRANTS.** The estimated income line item in section 1 of this Act includes \$20,000,000 from the
 19 airport infrastructure fund for the aeronautics commission to provide grants to airports during
 20 the biennium beginning July 1, 2021, and ending June 30, 2023.

21 **SECTION 4. AIRPORT GRANT - STRATEGIC INVESTMENT AND IMPROVEMENTS**
 22 **FUND.** Of the funds appropriated in the estimated income line item in section 1 of this Act,
 23 \$5,000,000 is from the strategic investment and improvements fund to an airport in the
 24 northeastern area of the state for the purpose of providing a grant for apron work.

25 **SECTION 5. EXEMPTION - GRANTS - AIRPORT INFRASTRUCTURE FUND.**
 26 Section 54-44.1-11 does not apply to \$20,000,000 from the airport infrastructure fund in the
 27 airport grants line item appropriated in section 1 of chapter 6 of the 2019 Session Laws and
 28 identified in section 4 of chapter 6 of the 2019 Session Laws. Any funds continued into the
 29 2021-23 biennium but not spent by June 30, 2023, must be continued into the biennium
 30 beginning July 1, 2023, and ending June 30, 2025, and may be expended only for providing
 31 grants to airports.

PROPOSED AMENDMENTS TO SENATE BILL NO. 2006

Page 1, replace lines 10 through 18 with:

"

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970
Operating expenses	2,004,754	62,923	2,067,677
Grants	<u>25,800,000</u>	<u>6,750,000</u>	<u>32,550,000</u>
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647
Less estimated income	<u>28,831,082</u>	<u>6,914,565</u>	<u>35,745,647</u>
Total general fund	\$500,000	(\$25,000)	\$475,000
Full-time equivalent positions	7.00	0.00	7.00"

Page 1, line 19, after "FUNDING" insert "**EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY**"

Page 1, line 20, after "biennium" insert "and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 22 and 23 with:

"Airport grants	<u>\$20,000,000</u>	<u>\$5,000,000</u>
Total special funds	\$20,000,000	\$5,000,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The aeronautics commission shall report to the appropriation committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 2, after line 4, insert:

"SECTION 4. AIRPORT GRANT - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. Of the funds appropriated in the estimated income line item in section 1 of this Act, \$5,000,000 is from the strategic investment and improvements fund to an airport in the northeastern area of the state for the purpose of providing a grant for apron work.

SECTION 5. EXEMPTION - GRANTS - AIRPORT INFRASTRUCTURE FUND. Section 54-44.1-11 does not apply to \$20,000,000 from the airport infrastructure fund in the airport grants line item appropriated in section 1 of chapter 6 of the 2019 Session Laws and identified in section 4 of chapter 6 of the 2019 Session Laws. Any funds continued into the 2021-23 biennium but not spent by June 30, 2023, must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for providing grants to airports."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970
Operating expenses	2,004,754	62,923	2,067,677
Grants	25,800,000	6,750,000	32,550,000
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647
Less estimated income	28,831,082	6,914,565	35,745,647
General fund	\$500,000	(\$25,000)	\$475,000
FTE	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adjusts Funding for Grants ³	Adjusts Funding for Operating Expenses and Grants ⁴	Adds Funding for Microsoft Office 365 License Expenses ⁵	Adds One-time Funding for Airport Grants ⁶
Salaries and wages	\$37,738	\$38,904				
Operating expenses				\$62,262	\$661	
Grants			\$1,850,000	(100,000)		\$5,000,000
Total all funds	\$37,738	\$38,904	\$1,850,000	(\$37,738)	\$661	\$5,000,000
Less estimated income	37,738	38,904	1,875,000	(37,738)	661	5,000,000
General fund	\$0	\$0	(\$25,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	\$76,642
Operating expenses	62,923
Grants	6,750,000
Total all funds	\$6,889,565
Less estimated income	6,914,565
General fund	(\$25,000)
FTE	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

<u>Other Funds</u>	
Salary increase	\$38,563
Health insurance increase	<u>341</u>
Total	\$38,904

³ Funding for airport grants is reduced by \$25,000 from the general fund and increased by \$1,875,000 of other funds.

⁴ Funding for grants from other funds is reduced by \$100,000 and funding for operating expenses is increased by \$62,262.

⁵ Funding is added for Microsoft Office 365 license expenses.

⁶ Funding of \$5 million from the strategic investment and improvements fund is added for providing a grant to the Grand Forks airport to complete the apron work related to the University of North Dakota's school of aviation.

This amendment also:

- Adds a section to identify one-time funding of \$5 million from the strategic investment and improvements fund for airport grants.
- Adds a section providing an exemption to authorize the Aeronautics Commission to continue a 2019-21 biennium appropriation of \$20 million from the airport infrastructure fund for airport grants into the 2021-23 and 2023-25 bienniums.