

PROPOSED AMENDMENTS TO SENATE BILL NO. 2006

Page 1, line 2 after "commission" insert "; and to provide an exemption"

Page 1, replace lines 10 through 18 with:

"

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970
Operating expenses	2,004,754	62,923	2,067,677
Grants	<u>25,800,000</u>	<u>6,750,000</u>	<u>32,550,000</u>
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647
Less estimated income	<u>28,831,082</u>	<u>6,914,565</u>	<u>35,745,647</u>
Total general fund	\$500,000	(\$25,000)	\$475,000
Full-time equivalent positions	7.00	0.00	7.00"

Page 1, line 19, after "**FUNDING**" insert "**EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY**"

Page 1, line 20, after "biennium" insert "and the 2021-23 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 22 and 23 with:

"Airport grants	<u>\$20,000,000</u>	<u>\$5,000,000</u>
Total special funds	\$20,000,000	\$5,000,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The aeronautics commission shall report to the appropriation committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 2, line 2, after "**GRANTS**" insert "**- EXEMPTION**"

Page 2, line 4, after the period insert "Section 54-44.1-11 does not apply to this funding, and any additional funds not spent by June 30, 2023, must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for providing grants to airports."

Page 2, after line 4, insert:

"SECTION 4. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The estimated income line item in section 1 of this Act includes \$5,000,000 from the strategic investment and improvements fund for an airport grant."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,526,328	\$76,642	\$1,602,970
Operating expenses	2,004,754	62,923	2,067,677
Grants	25,800,000	6,750,000	32,550,000
Total all funds	\$29,331,082	\$6,889,565	\$36,220,647
Less estimated income	28,831,082	6,914,565	35,745,647
General fund	\$500,000	(\$25,000)	\$475,000
FTE	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adjusts Funding for Grants³	Adjusts Funding for Operating Expenses and Grants⁴	Adds Funding for Microsoft Office 365 License Expenses⁵	Adds One-time Funding for Airport Grants⁶
Salaries and wages	\$37,738	\$38,904				
Operating expenses				\$62,262	\$661	
Grants			\$1,850,000	(100,000)		\$5,000,000
Total all funds	\$37,738	\$38,904	\$1,850,000	(\$37,738)	\$661	\$5,000,000
Less estimated income	37,738	38,904	1,875,000	(37,738)	661	5,000,000
General fund	\$0	\$0	(\$25,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	\$76,642
Operating expenses	62,923
Grants	6,750,000
Total all funds	\$6,889,565
Less estimated income	6,914,565
General fund	(\$25,000)
FTE	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	Other Funds
Salary increase	\$38,563
Health insurance increase	<u>341</u>
Total	\$38,904

³ Funding for airport grants is reduced by \$25,000 from the general fund and increased by \$1,875,000 of other funds.

⁴ Funding for grants from other funds is reduced by \$100,000 and funding for operating expenses is increased by \$62,262.

⁵ Funding is added for Microsoft Office 365 license expenses.

⁶ Funding of \$5 million from the strategic investment and improvements fund is added for providing a grant to the Grand Forks airport to complete the apron work related to the University of North Dakota's school of aviation.

This amendment also:

- Adds a section to identify one-time funding of \$5 million from the strategic investment and improvements fund for airport grants.
- Provides an exemption to authorize the Aeronautics Commission to continue the appropriation of \$20 million from the airport infrastructure fund for airport grants into the 2023-25 biennium.

