

**Council on the Arts - Budget No. 709**  
**Senate Bill No. 2010**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	5.00	\$1,606,204	\$1,738,922	\$3,345,126	5.00	\$1,606,204	\$1,738,922	\$3,345,126	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll and budget changes		\$8,197		\$8,197		\$8,197		\$8,197				\$0
Salary increase		23,603		23,603		22,349		22,349				(1,254)
Health insurance increase		245		245		245		245				0
Converts temporary position to FTE	1.00	92,325		92,325	0.00	0		0	(1.00)	(92,325)		(92,325)
Microsoft Office 365 licensing expenses		771		771		771		771				0
Total ongoing funding changes	1.00	\$125,141	\$0	\$125,141	0.00	\$31,562	\$0	\$31,562	(1.00)	(\$93,579)	\$0	(\$93,579)
<b>One-time funding items</b>												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	1.00	\$125,141	\$0	\$125,141	0.00	\$31,562	\$0	\$31,562	(1.00)	(\$93,579)	\$0	(\$93,579)
<b>2021-23 Total Funding</b>	6.00	\$1,731,345	\$1,738,922	\$3,470,267	5.00	\$1,637,766	\$1,738,922	\$3,376,688	(1.00)	(\$93,579)	\$0	(\$93,579)
<i>Total ongoing changes as a percentage of base level</i>	20.0%	7.8%	0.0%	3.7%	0.0%	2.0%	0.0%	0.9%				
<i>Total changes as a percentage of base level</i>	20.0%	7.8%	0.0%	3.7%	0.0%	2.0%	0.0%	0.9%				
<b>Other Sections in Council on the Arts - Budget No. 709</b>												

Cultural endowment fund

Section 2 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2021-23 biennium for furthering the cultural arts in the state.

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**Senate Version**

**House Version**

**House Changes to Senate Version**