

**PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2010**

That the House recede from its amendments as printed on page 1154 of the Senate Journal and pages 1371 and 1372 of the House Journal and that Engrossed Senate Bill No. 2010 be amended as follows:

Page 1, replace lines 11 through 17 with:

|                                |                  |                |                  |
|--------------------------------|------------------|----------------|------------------|
| "Salaries and wages            | \$968,858        | \$88,761       | \$1,057,619      |
| Operating expenses             | 285,774          | 771            | 286,545          |
| Grants                         | <u>2,090,494</u> | <u>(7,970)</u> | <u>2,082,524</u> |
| Total all funds                | \$3,345,126      | \$81,562       | \$3,426,688      |
| Less estimated income          | <u>1,738,922</u> | <u>50,000</u>  | <u>1,788,922</u> |
| Total general fund             | \$1,606,204      | \$31,562       | \$1,637,766      |
| Full-time equivalent positions | 5.00             | 0.00           | 5.00"            |

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

|                       | Base Budget      | Senate Version   | Conference Committee Changes | Conference Committee Version | House Version    | Comparison to House |
|-----------------------|------------------|------------------|------------------------------|------------------------------|------------------|---------------------|
| Salaries and wages    | \$968,858        | \$1,101,198      | (\$43,579)                   | \$1,057,619                  | \$1,007,619      | \$50,000            |
| Operating expenses    | 285,774          | 286,545          |                              | 286,545                      | 286,545          |                     |
| Grants                | <u>2,090,494</u> | <u>2,082,524</u> |                              | <u>2,082,524</u>             | <u>2,082,524</u> |                     |
| Total all funds       | \$3,345,126      | \$3,470,267      | (\$43,579)                   | \$3,426,688                  | \$3,376,688      | \$50,000            |
| Less estimated income | <u>1,738,922</u> | <u>1,738,922</u> | 50,000                       | <u>1,788,922</u>             | <u>1,738,922</u> | 50,000              |
| General fund          | \$1,606,204      | \$1,731,345      | (\$93,579)                   | \$1,637,766                  | \$1,637,766      | \$0                 |
| FTE                   | 5.00             | 6.00             | (1.00)                       | 5.00                         | 5.00             | 0.00                |

**Department 709 - Council on the Arts - Detail of Conference Committee Changes**

|                       | Adjusts Funding for Salary Increases <sup>1</sup> | Removes Funding to Convert Temporary Position to FTE <sup>2</sup> | Increases Funding for Temporary Part-Time Position <sup>3</sup> | Total Conference Committee Changes |
|-----------------------|---------------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------|
| Salaries and wages    | (\$1,254)                                         | (\$92,325)                                                        | \$50,000                                                        | (\$43,579)                         |
| Operating expenses    |                                                   |                                                                   |                                                                 |                                    |
| Grants                |                                                   |                                                                   |                                                                 |                                    |
| Total all funds       | (\$1,254)                                         | (\$92,325)                                                        | \$50,000                                                        | (\$43,579)                         |
| Less estimated income | 0                                                 | 0                                                                 | 50,000                                                          | 50,000                             |
| General fund          | (\$1,254)                                         | (\$92,325)                                                        | \$0                                                             | (\$93,579)                         |
| FTE                   | 0.00                                              | (1.00)                                                            | 0.00                                                            | (1.00)                             |

<sup>1</sup> Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

<sup>2</sup> Funding added by the Senate to convert a temporary position to a full-time equivalent position is removed. The House did not include funding for this position.

<sup>3</sup> Salary funding for a temporary part-time position is increased by \$50,000 from federal or other funds. Neither the House or Senate increased temporary salary funding. The House did not include funding for this position.