

**Council on the Arts - Budget No. 709  
Senate Bill No. 2010  
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	5.00	\$1,606,204	\$1,738,922	\$3,345,126	5.00	\$1,606,204	\$1,738,922	\$3,345,126
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll and budget changes		\$8,197		\$8,197				\$0
Salary increase		23,750	\$1	23,751				0
Retirement contribution increase		4,887		4,887				0
Health insurance increase		245		245				0
Reduce operating expenses		(18,665)		(18,665)				0
Reduce grant funding		(60,842)	(53,515)	(114,357)				0
Microsoft Office 365 licensing expenses		771		771				0
Total ongoing funding changes	0.00	(\$41,657)	(\$53,514)	(\$95,171)	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	(\$41,657)	(\$53,514)	(\$95,171)	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	5.00	\$1,564,547	\$1,685,408	\$3,249,955	5.00	\$1,606,204	\$1,738,922	\$3,345,126
<i>Total ongoing changes as a percentage of base level</i>	0.0%	(2.6%)	(3.1%)	(2.8%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	0.0%	(2.6%)	(3.1%)	(2.8%)	0.0%	0.0%	0.0%	0.0%

**Other Sections in Council on the Arts - Budget No. 709**

Cultural endowment fund

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Section 2 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2021-23 biennium for furthering the cultural arts in the state.

**Executive Budget Recommendation**

**Senate Version**