

PROPOSED AMENDMENTS TO SENATE BILL NO. 2010

Page 1, replace lines 9 through 17 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$968,858	\$132,340	\$1,101,198
Operating expenses	285,774	771	286,545
Grants	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
Total all funds	\$3,345,126	\$125,141	\$3,470,267
Less estimated income	<u>1,738,922</u>	<u>0</u>	<u>1,738,922</u>
Total general fund	\$1,606,204	\$125,141	\$1,731,345
Full-time equivalent positions	5.00	1.00	6.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Council on the Arts - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$968,858	\$132,340	\$1,101,198
Operating expenses	285,774	771	286,545
Grants	<u>2,090,494</u>	<u>(7,970)</u>	<u>2,082,524</u>
Total all funds	\$3,345,126	\$125,141	\$3,470,267
Less estimated income	<u>1,738,922</u>	<u>0</u>	<u>1,738,922</u>
General fund	\$1,606,204	\$125,141	\$1,731,345
FTE	5.00	1.00	6.00

Department 709 - Council on the Arts - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for 1 FTE Position ³	Adds Funding For Microsoft Office 365 Licensing ⁴	Total Senate Changes
Salaries and wages	\$16,167	\$23,848	\$92,325		\$132,340
Operating expenses				\$771	771
Grants	<u>(7,970)</u>				<u>(7,970)</u>
Total all funds	\$8,197	\$23,848	\$92,325	\$771	\$125,141
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$8,197	\$23,848	\$92,325	\$771	\$125,141
FTE	0.00	0.00	1.00	0.00	1.00

¹ Funding adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

<u>General Fund</u>	
Salary increase	\$23,603
Health insurance increase	245
Total	\$23,848

³ Funding is added to convert a temporary position to a full-time equivalent position.

⁴ Funding is added for Microsoft Office 365 licensing expenses.