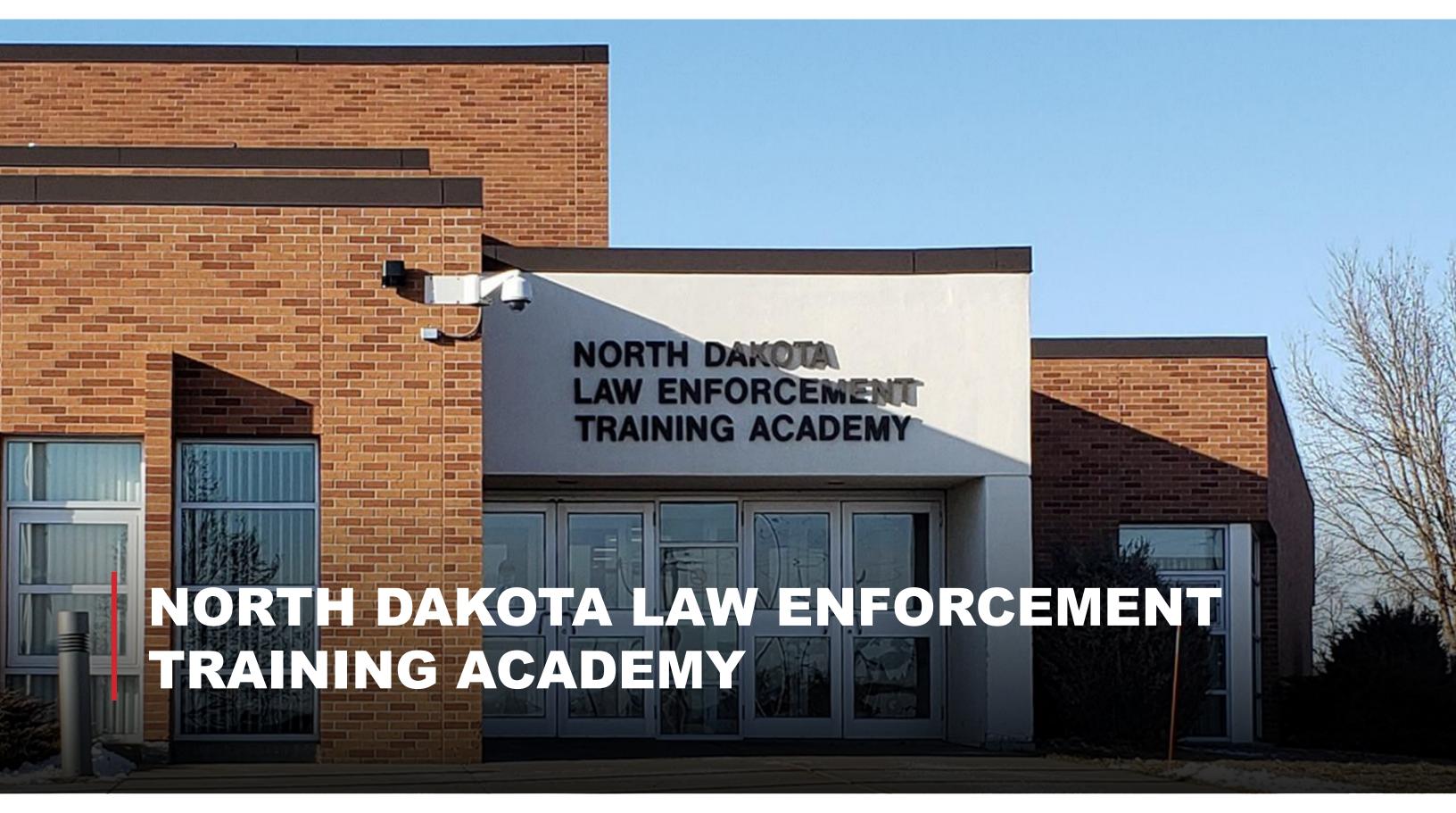
### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY





# LEGISLATIVE DIRECTIVE

# LEGISLATIVE MANAGEMENT STUDY **ND LAW ENFORCEMENT TRAINING** ACADEMY

SECTION 8. RELOCATION OF LAW ENFORCEMENT TRAINING ACADEMY - REPORT TO SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. During the 2019-20 interim, the highway patrol shall develop alternatives to relocate the housing and classroom portions of the law enforcement training academy. In developing the alternatives, the highway patrol shall review locations for a new facility, evaluate the proper capacity of the facility to serve future law enforcement training needs, and obtain estimated costs of each alternative. The highway patrol shall report to the appropriations committees of the sixty-seventh legislative assembly regarding the alternatives to relocate the training academy.

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

# **OPTIONS EVALUATED**

## **OPTION 1**

Build a new LETA facility located within the Bismarck, ND area that would replace the current facility with its current needs.

# **OPTION 2**

Build Option 1 plus provide additional space for the NDHP Southwest Regional Office and NDHP Headquarters.

## **OPTION 3**

Build Option 2 plus provide additional space for the Attorney General's Office.

## **OPTION 4**

## Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

# **EXISTING FACILITY**

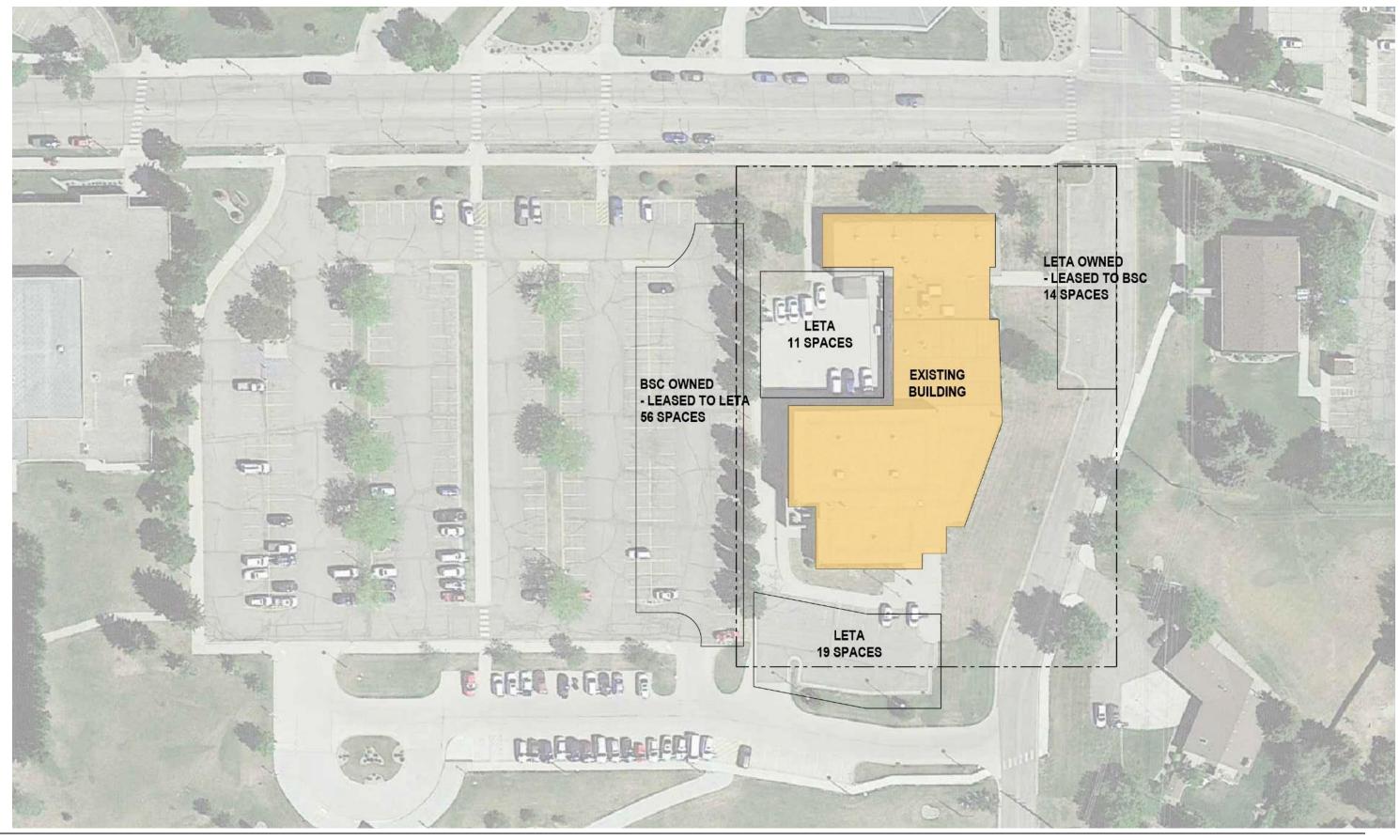




### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

# **EXISTING SITE**

#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

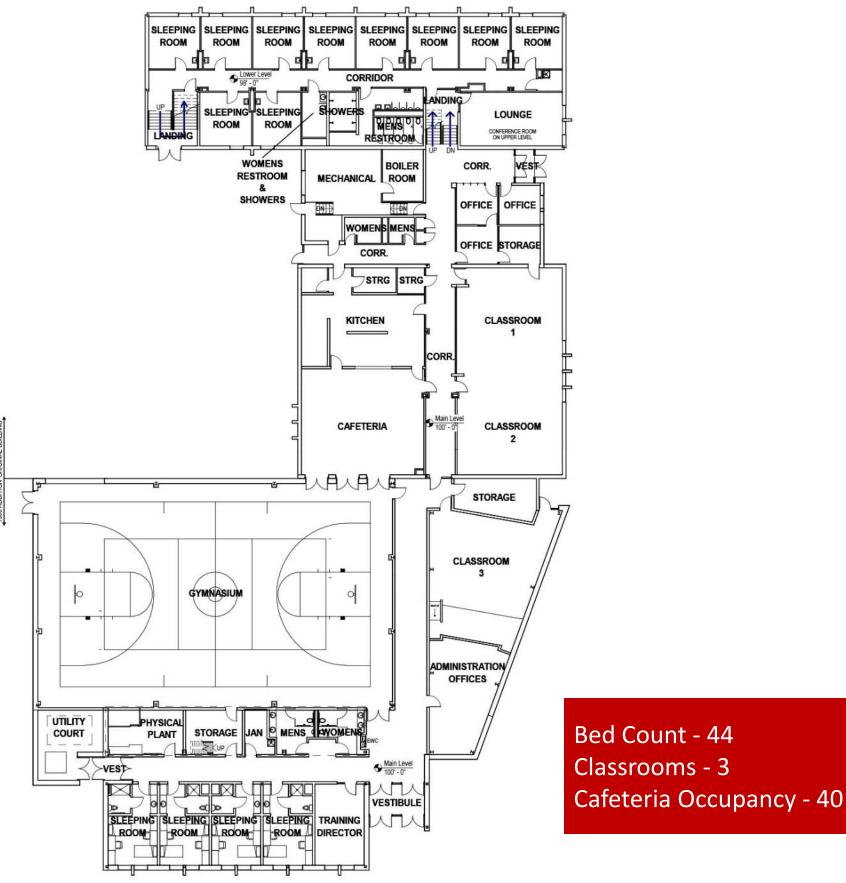




**ICON** ARCHITECTURAL GROUP

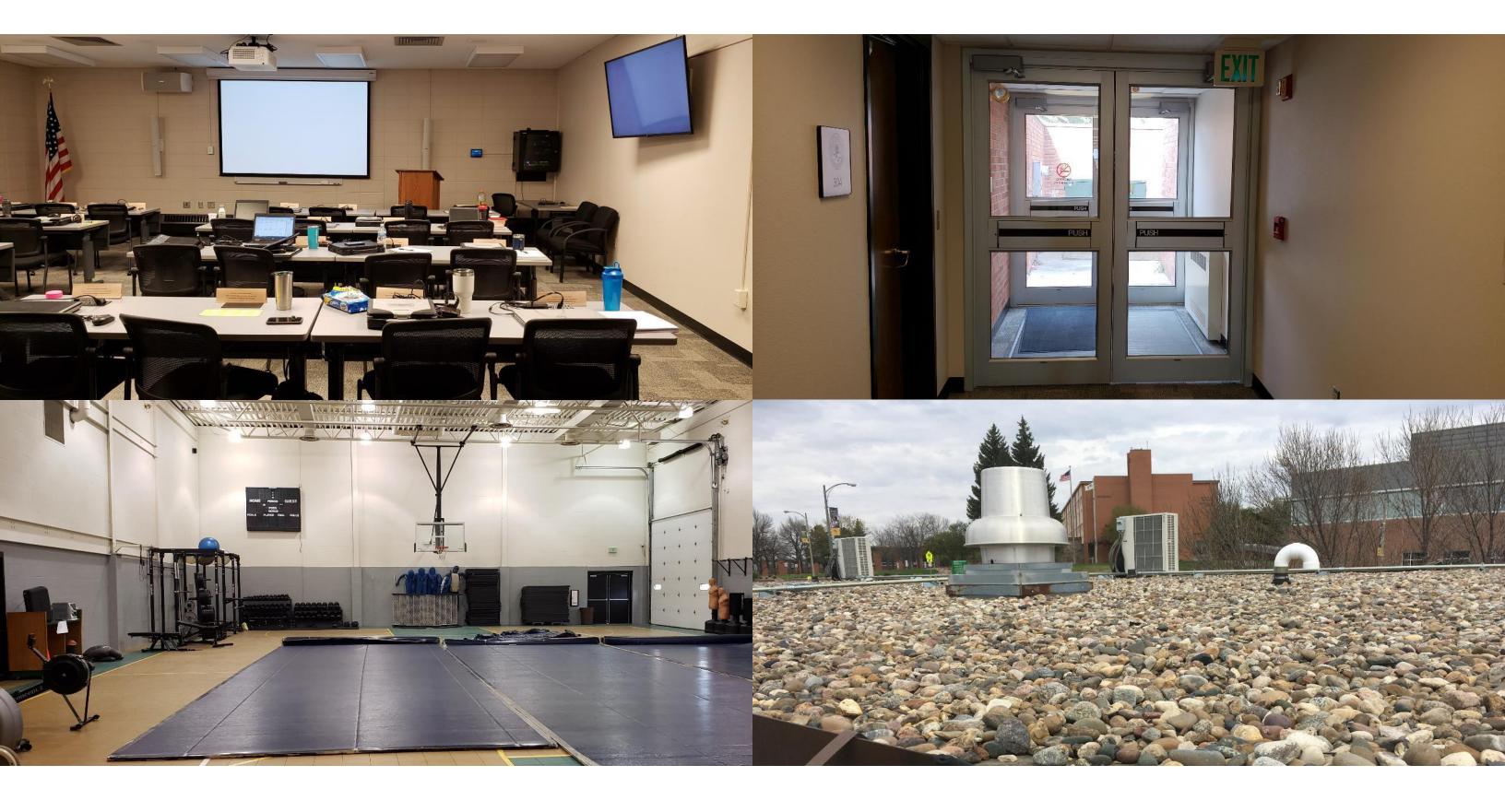
### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **EXISTING FLOOR PLAN**





# **CURRENT CONDITIONS**





### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

# **CURRENT CONDITIONS**





### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

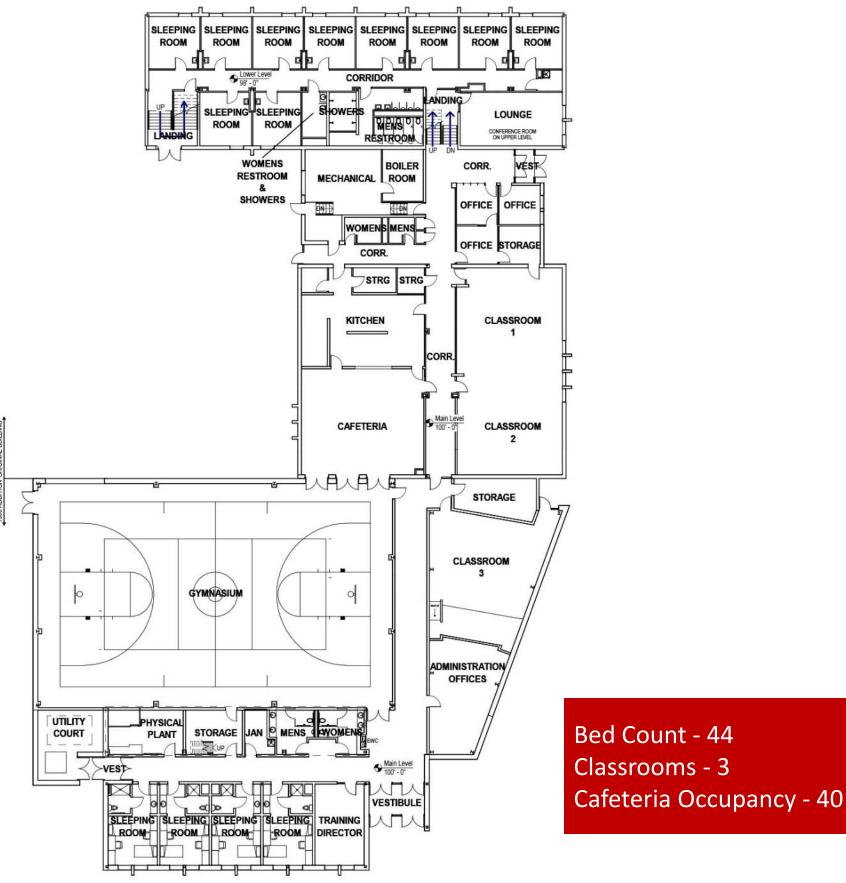
### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

# **CURRENT CONDITIONS**



### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **EXISTING FLOOR PLAN**





# **OPTIONS EVALUATED**

# **OPTION 1**

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### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **OPTION 4**

## Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

# **SITE CONSIDERATIONS**

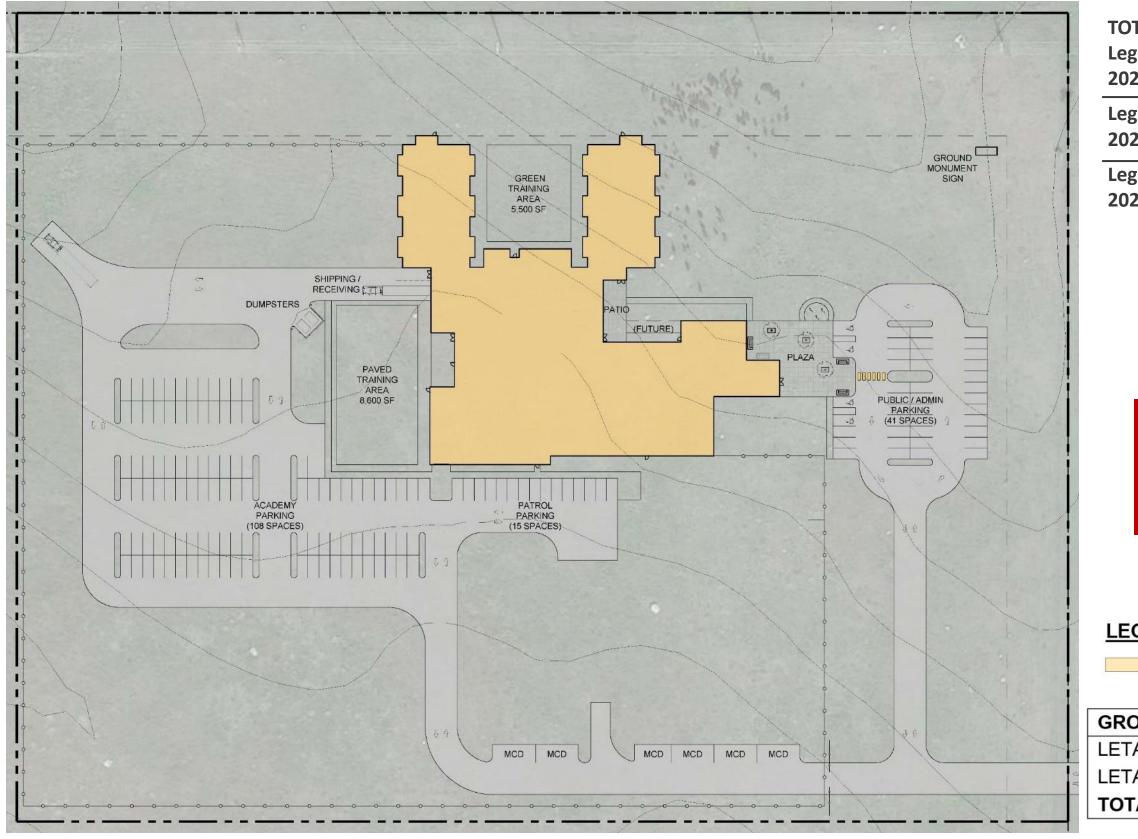




#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

### **OPTION 1 SITE PLAN**



TAL PROJECT COST gislative Biennium 21-2023		\$27,103,944
gislative Biennium 23-2025	8%	\$29,272,259
gislative Biennium 25-2027	8%	\$31,614,040

### Bed Count – 102 (+58) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

### LEGEND

LETA

OSS AREA CALCULATIONS:		
A:	45,909 SF	
A (2ND LEVEL):	14,864 SF	
TAL:	60,773 SF	
	00,110 01	

# **OPTION 1**

#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



TOTAL PROJECT COST Legislative Biennium 2021-2023		\$27,103,944
egislative Biennium 2023-2025	8%	\$29,272,259
egislative Biennium 2025-2027	8%	\$31,614,040

### Bed Count – 102 (+58) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

### LEGEND

LETA



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# **OPTIONS EVALUATED**

## **OPTION 1**

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# **OPTION 2**

Build Option 1 plus provide additional space for the NDHP Southwest Regional Office and NDHP Headquarters.

## **OPTION 3**

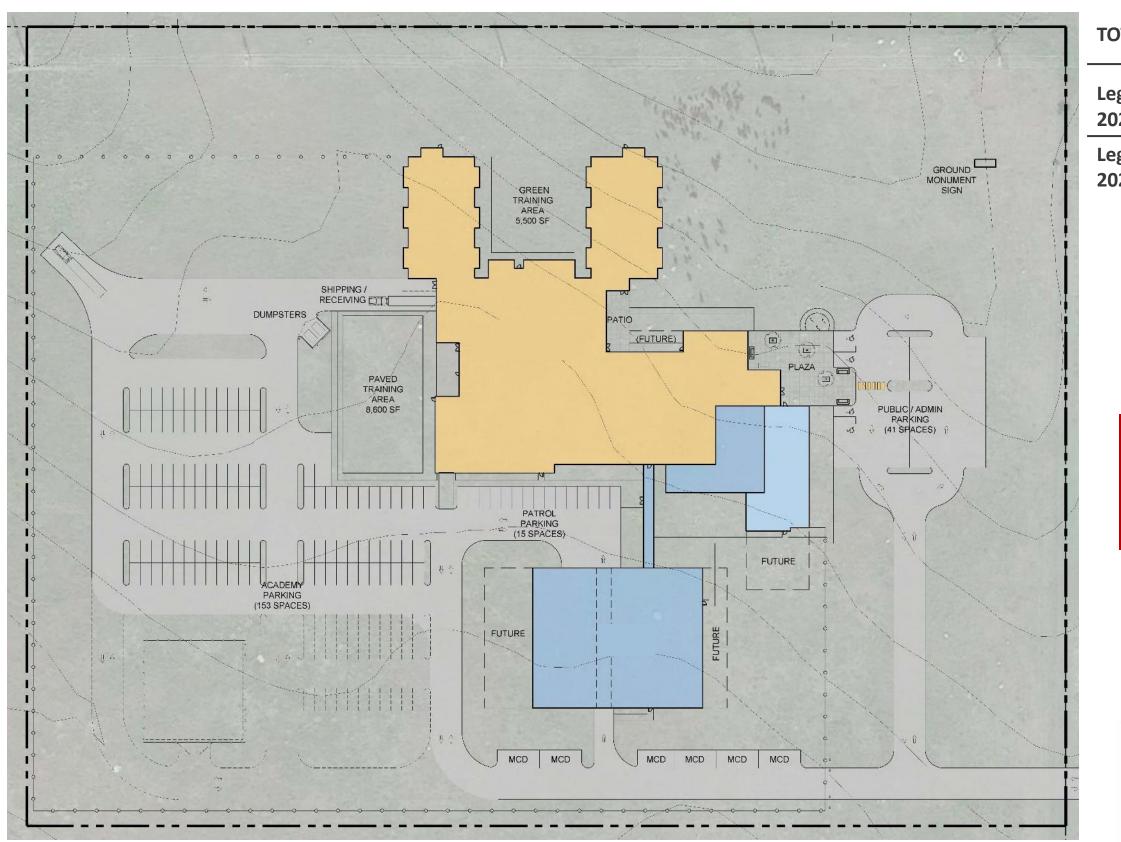
Build Option 2 plus provide additional space for the Attorney General's Office.

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **OPTION 4**

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

### **OPTION 2 SITE PLAN**



NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

DTAL PROJECT COST		\$35,772,212
gislative Biennium )23-2025	8%	\$38,633,989
gislative Biennium )25-2027	8%	\$41,724,708

### Bed Count – 102 (+58) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

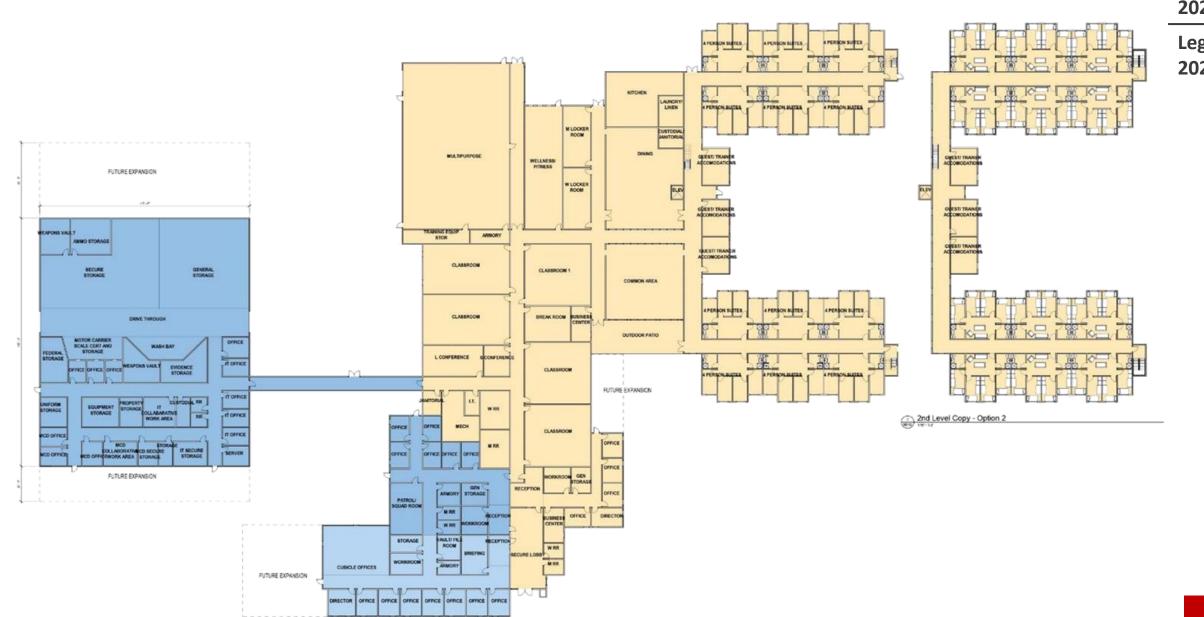
LEGEND

SW DISTRICT HQ LETA

GROSS AREA CALCULATIONS:	
LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
TOTAL:	86,417 SF

TO

Le 202



**OPTION 2** 

#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

DTAL PROJECT COST		\$35,772,212
gislative Biennium )23-2025	8%	\$38,633,989
gislative Biennium )25-2027	8%	\$41,724,708

LEGEND SW DISTRICT HQ LETA 

GROSS AREA CALCULATIONS:		
LETA:	60,773 SF	
HQ:	4,943 SF	
SW DISTRICT:	20,701 SF	
TOTAL:	86,417 SF	

### Bed Count – 102 (+58) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

# **OPTIONS EVALUATED**

## **OPTION 1**

Build a new LETA facility located within the Bismarck, ND area that would replace the current facility with its current needs.

## **OPTION 2**

Build Option 1 plus provide additional space for the NDHP Southwest Regional Office and NDHP Headquarters.

# **OPTION 3**

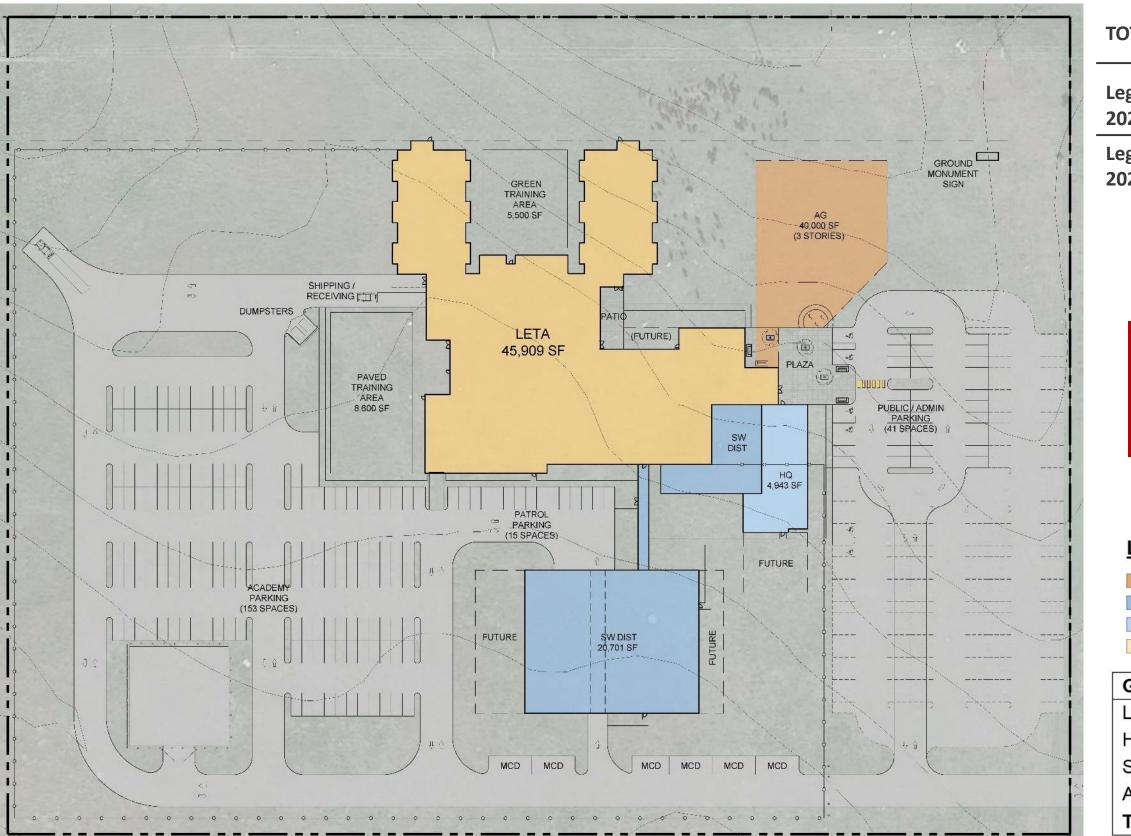
Build Option 2 plus provide additional space for the Attorney General's Office.

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **OPTION 4**

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

## **OPTION 3 SITE PLAN**



NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

DTAL PROJECT COST		\$51,594,959
gislative Biennium )23-2025	8%	\$55,722,556
gislative Biennium )25-2027	8%	\$60,180,361

Bed Count – 102 (+58) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

LEGEND	
AG	
SW DISTRICT	
HQ	
LETA	
GROSS AREA CALCU	LATIONS:
LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
AG:	39,261 SF
TOTAL:	125,678 SF

# **OPTION 3**





#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

DTAL PROJECT COST		\$51,594,959
gislative Biennium )23-2025	8%	\$55,722,556
gislative Biennium )25-2027	8%	\$60,180,361

<b>LEGEND</b>	
AG SW DISTRICT HQ LETA	N
GROSS AREA CALC	CULATIONS:
LETA:	60,773 SF
HQ:	4,943 SF
SW DISTRICT:	20,701 SF
AG:	39,261 SF
TOTAL:	125,678 SF

### Bed Count - 102 (+58) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

# **OPTIONS EVALUATED**

## **OPTION 1**

Build a new LETA facility located within the Bismarck, ND area that would replace the current facility with its current needs.

## **OPTION 2**

Build Option 1 plus provide additional space for the NDHP Southwest Regional Office and NDHP Headquarters.

## **OPTION 3**

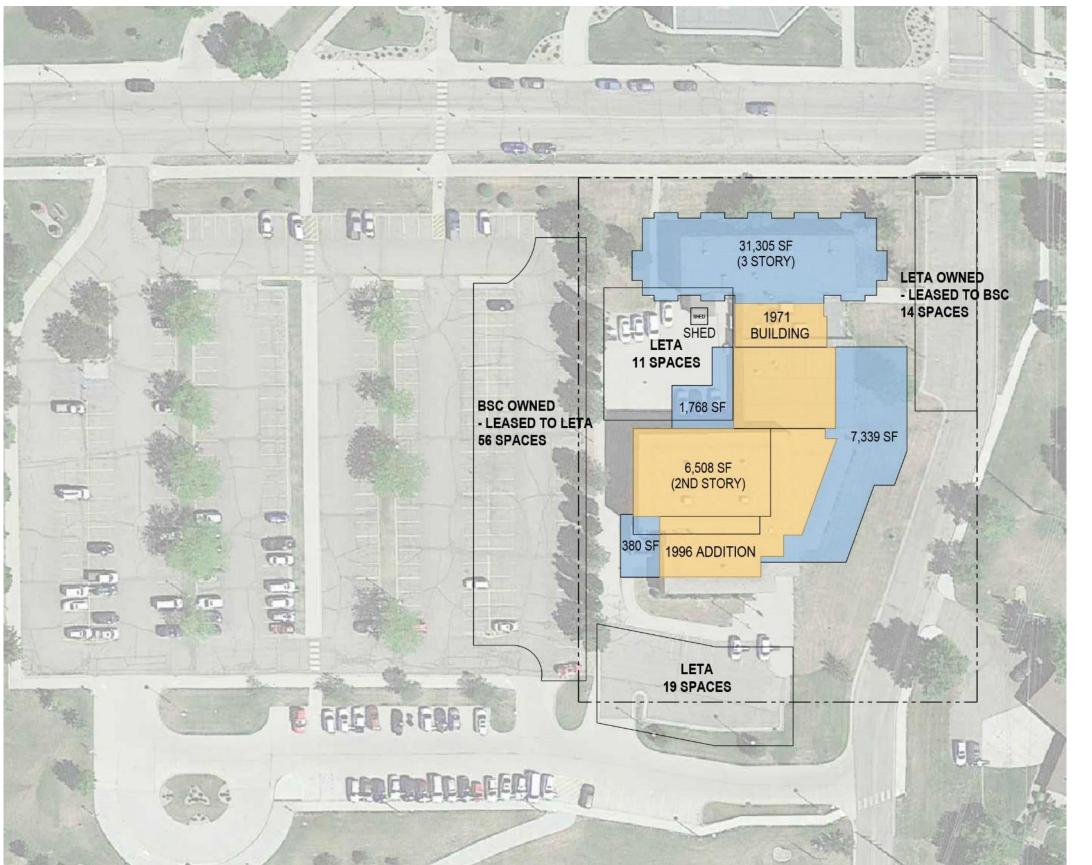
Build Option 2 plus provide additional space for the Attorney General's Office.

NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **OPTION 4**

Remodel and update the current facility located at 1320 Schaefer Street, Bismarck, ND.

## **SITE PLAN OPTION 4A**

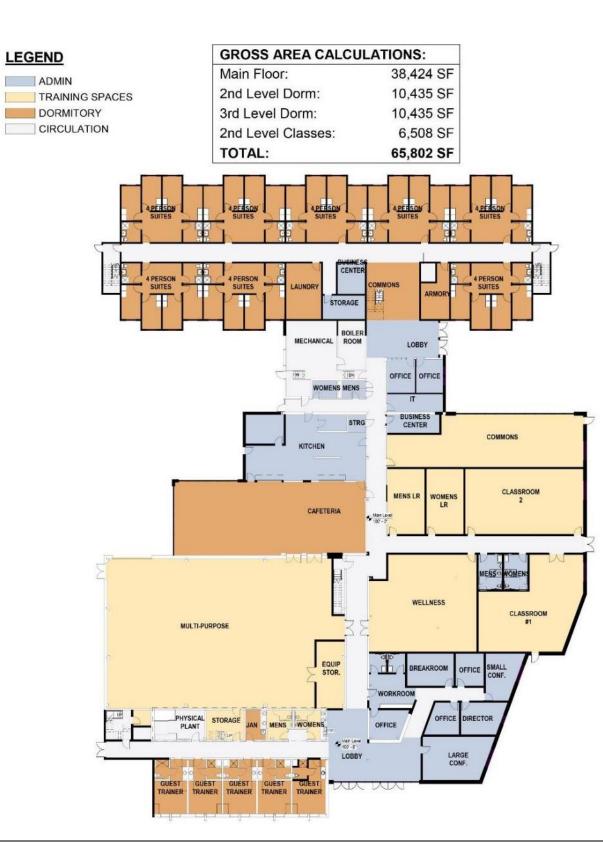


#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

TOTAL PROJECT COST Legislative Biennium 2021-2023		\$24,458,765
Legislative Biennium 2023-2025	8%	\$26,415,466
Legislative Biennium 2025-2027	8%	\$28,528,704

Bed Count - 104 (+60) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

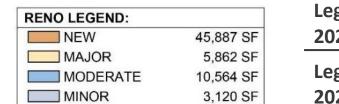
### **OVERALL MAIN FLOOR PLAN OPTION 4A**

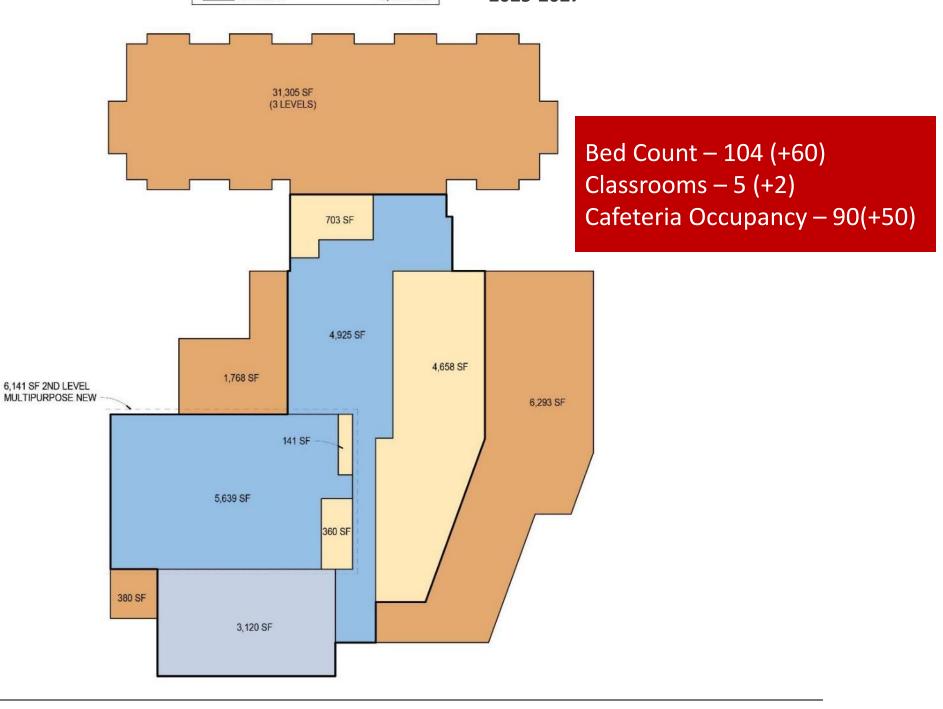


#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

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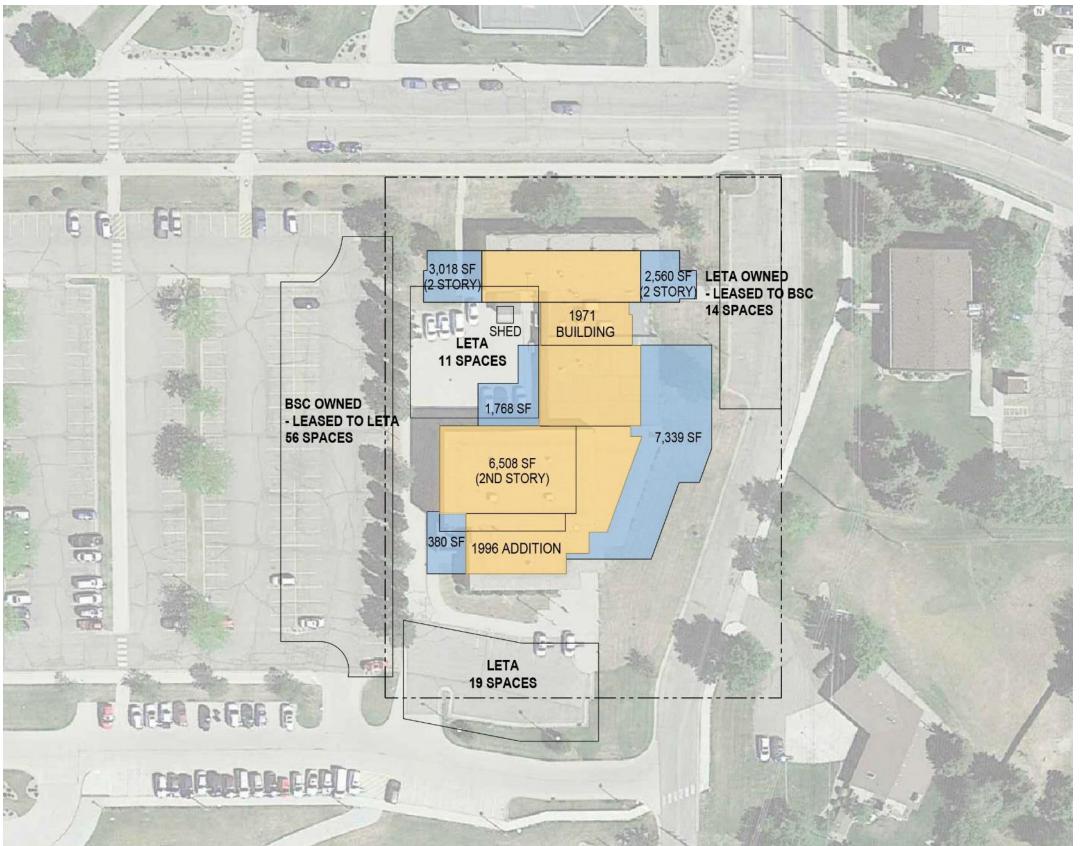
202





TOTAL PROJECT COST Legislative Biennium 2021-2023		\$24,458,765
Legislative Biennium 2023-2025	8%	\$26,415,466
Legislative Biennium 2025-2027	8%	\$28,528,704

## **SITE PLAN OPTION 4B**



#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

TOTAL PROJECT COST Legislative Biennium 2021-2023		\$16,130,515
Legislative Biennium 2023-2025	8%	\$17,420,957
Legislative Biennium 2025-2027	8%	\$18,814,633

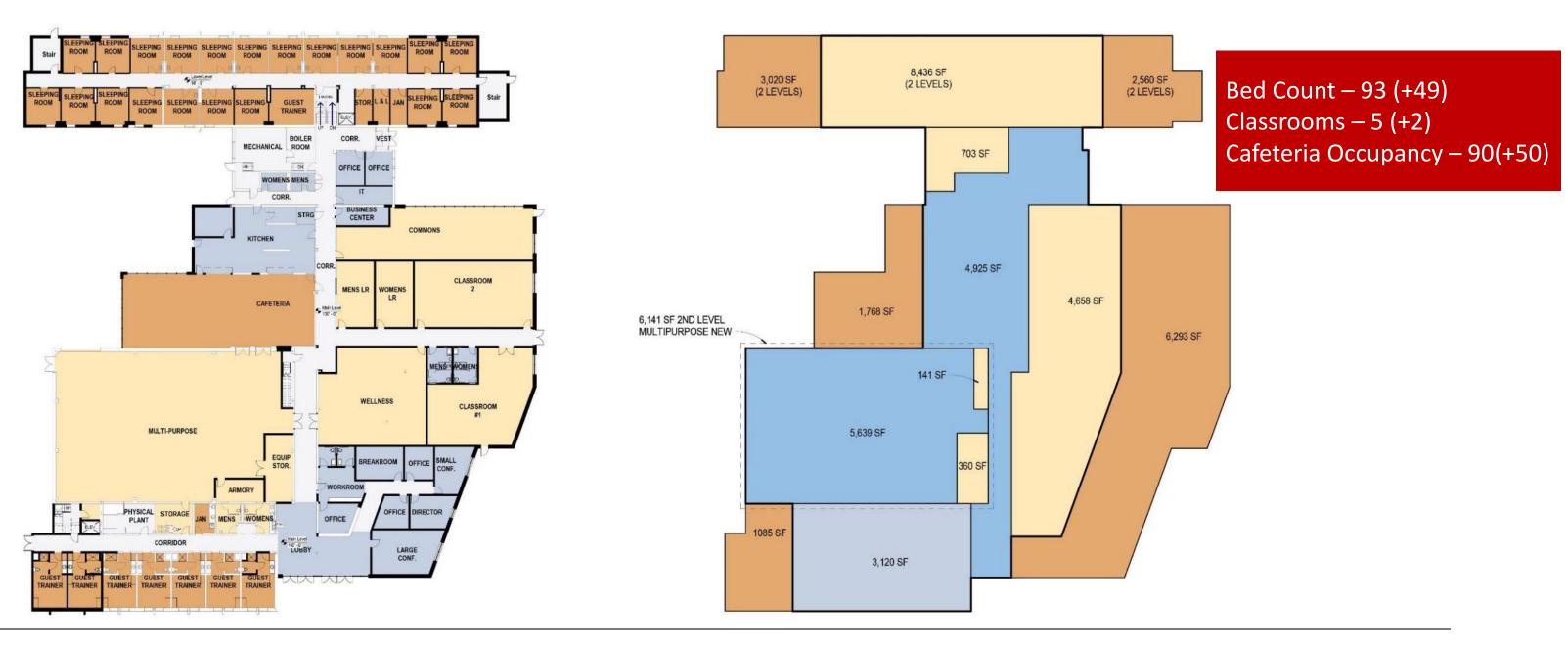
Bed Count – 93 (+49) Classrooms – 5 (+2) Cafeteria Occupancy – 90(+50)

### **OVERALL MAIN FLOOR PLAN OPTION 4B**

LEGEND								
	ADMIN							
	TRAINING SPACES							
	DORMITORY							
L	CIRCULATION							

GROSS AREA CALCU	35,701 SF
Main Floor:	35,701 SF
2nd Level Dorm:	7,006 SF
2nd Level Classes:	6,508 SF
TOTAL:	49,215 SF

RENO LEGEND:		TOTAL PROJECT COST Legislative Biennium		\$16,130,515
NEW	20,867 SF	2021-2023		
MAJOR MODERATE MINOR	14,492 SF 10,370 SF 3,120 SF	Legislative Biennium 2023-2025	8%	\$17,420,957
		Legislative Biennium 2025-2027	8%	\$18,814,633



#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

# **DESIGN CONCESSIONS**

### **Options 4A and 4B Would Require The Below Concessions:**

- Insufficient Parking Would require leased spaces from BSC and City variance for lack or required parking spots lacksquare
- Lack of Proper Exterior Training Space Difficult to conduct tactical training on BSC campus
- Large Building Footprint Would require city variance for setbacks and impervious area
- Temporary Transitional Space Expenses of temporary relocation and leased space
- Reinvesting Into Aging Structures Capital spent on buildings from 1971 and 1997
- Does not consider BSC Reuse Opportunity BSC has interest in repurposing the current facility
- Multipurpose Room Limitations Converting to classroom presents many drawback

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

# **COST SUMMARY**

OPTION 1	OPTION 2	OPTION 3
	NEW LETA FACILITY	NEW LETA FACILITY
NEW LETA FACILITY	+ SW & HQ	+ SW, HQ, & AG
\$ <b>27,103,944</b>	\$ <u>35,772,212</u>	\$ <b>51,594,959</b>
(2021-2023 Legislative Biennium)	(2021-2023 Legislative Biennium)	(2021-2023 Legislative Biennium)
\$29,272,259	\$38,633,989	\$55,722,556
(2023-2025 Legislative Biennium)	(2023-2025 Legislative Biennium)	(2023-2025 Legislative Biennium)
\$31,614,040	\$41,724,708	\$60,180,361
(2025-2027 Legislative Biennium)	(2025-2027 Legislative Biennium)	(2025-2027 Legislative Biennium)

\*Does not consider the potential cost of temporary facilities during construction

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

## **OPTION 4**

### **OPTION 4A**

### **RENOVATE CURRENT FACILITY**

### \$<u>24,458,765</u>\*

(2021-2023 Legislative Biennium)

#### \$26,415,466\*

(2023-2025 Legislative Biennium)

#### \$28,528,704\*

(2025-2027 Legislative Biennium)

### **OPTION 4B**

### **RENOVATE CURRENT FACILITY**

### \$<u>16,130,515</u>\*

(2021-2023 Legislative Biennium)

### \$17,420,957\*

(2023-2025 Legislative Biennium)

### \$18,814,633\*

(2025-2027 Legislative Biennium)

# **ADDITION INFORMATION**



#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

### North Dakota Law Enforcement Training Academy

**Option 1 (New Build) Law Enforcement Training Academy** July 9, 2020

### Shared Spaces

Common Areas						
Room	Qty	(SF net)	Existing	Programmed	Revised	Notes
Secure Lobby/Visitor entrance/vestibule	1	824		824		
Conference Room (Large)	1	569		<mark>5</mark> 69		16-18 people
Conference Room (Small)	1	242		242		6-8 people
Breakroom	1	500		500		
Wellness/Fitness	1	1,425		1,425		
Locker Rooms (M&W)	2	518		1,036		
Total Admin			<u>0</u>	<u>4,596</u>		

### <u>LETA</u>

Administration						
Room	Qty	(SF net)	Existing	Programmed	Revised	Notes
Reception	1	212		212		
Directors office	1	179		179		
Staff Offices	4	149		596		
Workroom	1	212		212		
Gen. Storage	1	152		152		
Business Center	1	213		213		For Trainers/outside staff
Total Admin			<u>0</u>	<u>1,564</u>		

#### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

### Training Spaces

<u> </u>						
Room	Qty	(SF net)	Existing	Programmed	Revised	Notes
Classroom	5	1,283		6,415		
Multipurpose	1	5,470		5,470		
Training Equipment Storage	1	274		274		
Restrooms (M&W)	2	344		688		Near classrooms
Janitorial Room	1	135		135		
Armory	1	161		161		Training Weapons and Ammo
IT closet	1	108		108		·
Total Training			<u>0</u>	<u>13,251</u>		

### Dormitory

Qty	(SF net)	Existing	Programmed	Revised	Notes
1	2,206		2,206		Seating for 90
1	1,058		1,058		
24	800		19,200		4 bed- 2 bath
1	1,806		1,806		
					For Trainees/adjacent to or part of
1	210		210		commons
6	297		1,782		presenters/trainers Hotel style
1	155		155		
1	233		233		
		<u>0</u>	26,650		
	1	1     2,206       1     1,058       24     800       1     1,806       1     210       6     297       1     155	1 2,206   1 1,058   24 800   1 1,806   1 210   6 297   1 155	1     2,206     2,206       1     1,058     1,058       24     800     19,200       1     1,806     1,806       1     210     210       6     297     1,782       1     155     155       1     233     233	1     2,206     2,206       1     1,058     1,058       24     800     19,200       1     1,806     1,806       1     210     210       6     297     1,782       1     155     155       1     233     233

#### Grossing factor 32%

Sissing latter sz/s						
Room	Qty	(SF net)	Existing	Programmed	Revised	Notes
						includes circulation, wall coverage,
Grossing Factor 32%	0.32	46,061		14,712		mechanical spaces
Total Educational Space Special Needs			<u>0</u>	<u>14,712</u>		

Total SF for Combined Law Enforcement Center

60,773

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY



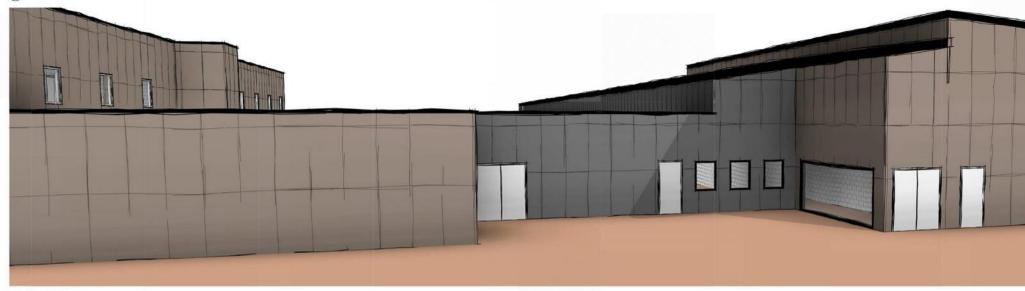




# **EXTERIOR PERSPECTIVES**

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY

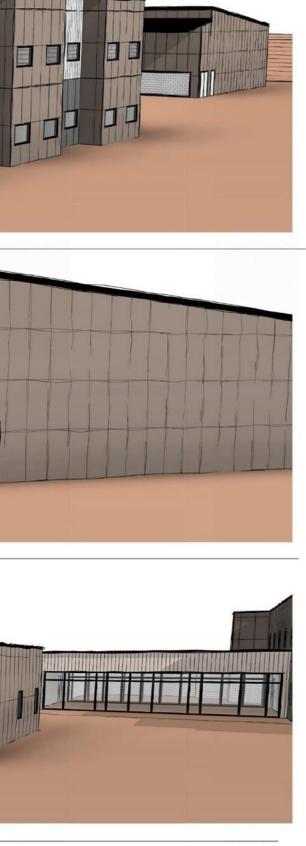




West Entrance







# **DORMITORY OPTIONS**

### NORTH DAKOTA LAW ENFORCEMENT TRAINING ACADEMY





Section @ Upper Dorm Option



Dorms - Lower Option



Section @ Lower Dorm Option