

**Highway Patrol - Budget No. 504  
Senate Bill No. 2011  
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	197.00	\$44,213,575	\$15,373,370	\$59,586,945	197.00	\$44,213,575	\$15,373,370	\$59,586,945
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes		\$278,259	\$45,298	\$323,557				\$0
Salary increase		799,109	255,858	1,054,967				0
Health insurance increase		6,895	2,213	9,108				0
Retirement contribution increase		20,276	6,509	26,785				0
Operating and FTE position reductions	(2.00)	(2,047,239)	746,180	(1,301,059)				0
Transfer two FTE positions for IT unification	(2.00)			0				0
Reallocate funding and positions from motor carrier electronic permit fund			175,709	175,709				0
Computer aided dispatch fee		51,000	8,000	59,000				0
Agency Capitol complex rent proposal		96,794		96,794				0
Microsoft Office 365 license expenses		16,179	5,963	22,142				0
Total ongoing funding changes	(4.00)	(\$778,727)	\$1,245,730	\$467,003	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
Hard body armor		\$228,000	\$37,000	\$265,000				\$0
Body and in-car cameras		1,158,000		1,158,000				0
Total one-time funding changes	0.00	\$1,386,000	\$37,000	\$1,423,000	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	(4.00)	\$607,273	\$1,282,730	\$1,890,003	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	193.00	\$44,820,848	\$16,656,100	\$61,476,948	197.00	\$44,213,575	\$15,373,370	\$59,586,945
<i>Total ongoing changes as a percentage of base level</i>	(2.0%)	(1.8%)	8.1%	0.8%	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	(2.0%)	1.4%	8.3%	3.2%	0.0%	0.0%	0.0%	0.0%

**Other Sections in Highway Patrol - Budget No. 504**

	Executive Budget Recommendation	Senate Version
Highway tax distribution fund	Section 3 would provide for \$8,429,312 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.	
Motor carrier electronic permit fund	Section 4 would provide for \$1,519,557 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.	

**Other Sections in Highway Patrol - Budget No. 504**

Highway Patrol officer per diem

**Executive Budget Recommendation**

Section 5 would provide for Highway Patrol officer per diem of \$200 per month during the 2021-23 biennium, the same as provided during the 2019-21 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status in the state.

**Senate Version**

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