

Other Sections in Industrial Commission - Budget No. 405

	Executive Budget Recommendation	Senate Version
Bond authorization		Sections 7, 17, 18, and 19 authorize the Public Finance Authority to issue up to \$100 million of bonds to support the long-term care facility loan fund.
Administrative cost transfers	Section 7 would allow the Industrial Commission to transfer up to \$1,218,725 from special funds from the entities under the control of the Industrial Commission for administrative services. Section 14 would provide an exemption allowing unspent prior biennium appropriation authority for administrative costs to be available in the 2021-23 biennium.	Section 8 allows the Industrial Commission to transfer up to \$1,215,980 from special funds from the entities under the control of the Industrial Commission for administrative services. Section 32 provides an exemption allowing unspent prior biennium appropriation authority for administrative costs to be available in the 2021-23 biennium.
Lignite research	Section 13 would designate \$4.5 million from the lignite research fund for lignite marketing studies, the Lignite Vision 21 program, or possible lignite-related litigation.	Section 14 designates \$4.5 million from the lignite research fund for lignite marketing studies, advanced energy technology, or possible lignite-related litigation.
Long-term care facility loan program		Sections 20, 21, 22, and 24 clarify the provisions of the long-term care facility loan fund and to transfer the loan repayments to the general fund rather than maintaining the fund as a revolving loan program.
State energy research center		Sections 23 and 27 remove the expiration dates for the state energy research center and its related funding source from oil and gas tax revenue allocations.
North Dakota outdoor heritage fund	Section 16 would decrease the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year, but only for the 2021-23 biennium.	Section 29 decreases the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year, but only for the 2021-23 biennium.
Survey review exemption	Section 15 would provide an exemption allowing the Industrial Commission to continue unspent prior biennium appropriation authority for a survey review during the 2021-23 biennium.	Section 31 provides an exemption allowing the Industrial Commission to continue unspent prior biennium appropriation authority for a survey review during the 2021-23 biennium.

Other Sections in Bank of North Dakota - Budget No. 471

Transfer to beginning farmer revolving loan fund

Executive Budget Recommendation

Section 11 would provide for a transfer of \$8 million from the Bank's current earnings and undivided profits to the beginning farmer revolving loan fund for the 2021-23 biennium.

Senate Version

Section 13 provides for a transfer of \$8 million from the Bank's current earnings and undivided profits to the beginning farmer revolving loan fund for the 2021-23 biennium.

Transfer to agricultural productions utilization fund

Section 12 would provide for a transfer of \$3 million from the Bank's current earnings and undivided profits to the agricultural productions utilization fund for the 2021-23 biennium.

Infrastructure revolving loan fund

Section 16 expands the types of eligible projects under the infrastructure revolving loan fund; increases the maximum term of a loan to 40 years for certain water projects; increases the maximum loan amount to \$40 million for most types of projects, excluding certain water projects which are not limited; and requires the Department of Transportation and the State Water Commission to approve road and water projects.

**Housing Finance Agency - Budget No. 473
Senate Bill No. 2014
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	44.00	\$0	\$47,421,891	\$47,421,891	44.00	\$0	\$47,421,891	\$47,421,891	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes			(\$1)	(\$1)			(\$1)	(\$1)				\$0
Salary increase			226,466	226,466			227,522	227,522			1,056	1,056
Retirement contribution increase			46,838	46,838			0	0			(46,838)	(46,838)
Health insurance increase			2,337	2,337			2,337	2,337			0	0
Transfers HOME program from the Department of Commerce	2.00		8,343,371	8,343,371	2.00		8,343,371	8,343,371	1.00		149,154	149,154
Transfers mortgage loans from the Bank of North Dakota	2.00		566,962	566,962	3.00		716,116	716,116				0
Increases salary funding for a position reclassification			70,997	70,997			70,997	70,997				0
Increases funding for operating expenses			122,224	122,224			122,224	122,224				0
Adds funding for a statewide housing needs assessment			80,000	80,000			80,000	80,000				0
Increases funding for Microsoft Office 365 licensing			4,847	4,847			4,847	4,847				0
Adds funding for multifamily housing software			173,880	173,880			173,880	173,880				0
Increases funding for Housing and Urban Development grants			1,808,600	1,808,600			1,808,600	1,808,600				0
Total ongoing funding changes	4.00		\$11,446,521	\$11,446,521	5.00		\$11,549,893	\$11,549,893	1.00		\$103,372	\$103,372
One-time funding items												
Adds one-time funding for a housing needs assessment			\$35,000	\$35,000			35,000	35,000			0	0
Total one-time funding changes	0.00		\$35,000	\$35,000	0.00		\$35,000	\$35,000	0.00		\$0	\$0
Total Changes to Base Level Funding	4.00		\$11,481,521	\$11,481,521	5.00		\$11,584,893	\$11,584,893	1.00		\$103,372	\$103,372
2021-23 Total Funding	48.00		\$58,903,412	\$58,903,412	49.00		\$59,006,784	\$59,006,784	1.00		\$103,372	\$103,372
<i>Total ongoing changes as a percentage of base level</i>	9.1%		24.1%	24.1%	11.4%		24.4%	24.4%				
<i>Total changes as a percentage of base level</i>	9.1%		24.2%	24.2%	11.4%		24.4%	24.4%				

Other Sections in Housing Finance Agency - Budget No. 473

	Executive Budget Recommendation				Senate Version			
Additional appropriation authority								
Housing Finance Agency for any additional or unanticipated income from federal or other funds which may become available during the 2021-23 biennium.								

Housing incentive fund

Section 4 would provide appropriation authority to the Housing Finance Agency for any additional or unanticipated income from federal or other funds which may become available during the 2021-23 biennium.

Section 5 transfers \$15 million from the general fund to the housing incentive fund. Section 26 decreases the amount of funding designated from the housing incentive fund for small communities by 5 percent, from 15 percent to 10 percent, and designates 10 percent for projects to prevent homelessness.

Residential mortgages

Executive Budget Recommendation

Senate Version

Section 25 creates two new subsections to Section 54-17-07.3 to authorize the Housing Finance Agency to create a residential mortgage loan program and to allow the agency to purchase, service, and sell residential real estate loans. Section 27 repeals Section 54-17-07.12 relating to authorization for the Housing Finance Agency to provide participate as a wholesale servicing mortgage lender.

Mill and Elevator Association - Budget No. 475
Senate Bill No. 2014
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - Executive Budget	General Fund	Other Funds	Total
2021-23 Biennium Base Level	156.00	\$0	\$76,994,824	\$76,994,824	156.00	\$0	\$76,994,824	\$76,994,824	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes			\$2,360,168	\$2,360,168			\$2,360,168	\$2,360,168			(222,185)	\$0
Retirement contribution increase			222,185	222,185			7,457	0			(222,185)	(222,185)
Health insurance increase			7,457	7,457			7,457	7,457			0	0
Increases funding for overtime			1,744,760	1,744,760			1,744,760	1,744,760			0	0
Increases funding for operating expenses			3,680,000	3,680,000			3,680,000	3,680,000			0	0
Adds funding for mill capacity increases			3,300,000	3,300,000			3,300,000	3,300,000			0	0
Increases funding for agriculture promotion			290,000	290,000			290,000	290,000			0	0
Total ongoing funding changes	0.00	\$0	\$11,604,570	\$11,604,570	0.00	\$0	\$11,382,385	\$11,382,385		\$0	(\$222,185)	(\$222,185)
One-time funding items												
No one-time funding items	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0		\$0	\$0	\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0		\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$11,604,570	\$11,604,570	0.00	\$0	\$11,382,385	\$11,382,385		\$0	(\$222,185)	(\$222,185)
2021-23 Total Funding	156.00	\$0	\$88,599,394	\$88,599,394	156.00	\$0	\$88,377,209	\$88,377,209	0.00	\$0	(\$222,185)	(\$222,185)
Total ongoing changes as a percentage of base level	0.0%		15.1%	15.1%	0.0%		14.8%	14.8%			14.8%	14.8%
Total changes as a percentage of base level	0.0%		15.1%	15.1%	0.0%		14.8%	14.8%			14.8%	14.8%

Other Sections in Mill and Elevator Association - Budget No. 475

Executive Budget Recommendation

Senate Version

There are no other sections for this agency.

