



Adds one-time funding for deferred admission payments related to COVID-19		\$1,000,000		\$1,000,000	0
Adds one-time funding for State Penitentiary kitchen equipment		85,000		85,000	\$85,000
Adds one-time funding for James River Correctional Center kitchen equipment		30,000		30,000	30,000
Adds one-time funding for miscellaneous equipment under \$5,000		191,000		191,000	191,000
Adds one-time funding for Roughrider Industries equipment			\$1,281,988	1,281,988	\$1,281,988
Adds one-time funding for a Roughrider Industries storage warehouse			500,000	500,000	500,000
Adds one-time funding for YCC extraordinary repairs				0	0
Adds one-time funding for deferred maintenance				0	0
Total one-time funding changes	0.00	\$1,306,000	\$1,781,988	\$3,087,988	\$2,087,988
<b>Total Changes to Base Level Funding</b>	8.00	\$893,096	\$4,869,290	\$5,762,386	\$12,870,100
<b>2021-23 Total Funding</b>	907.79	\$229,179,922	\$44,993,479	\$274,173,401	\$281,281,115
<i>Total ongoing changes as a percentage of base level</i>	0.9%	(0.2%)	7.7%	1.0%	4.0%
<i>Total changes as a percentage of base level</i>	0.9%	0.4%	12.1%	2.1%	4.8%

**Other Sections in Department of Corrections and Rehabilitation - Budget No. 530**

**Executive Budget Recommendation**

**Senate Version**

Section 3 would provide that any unexpended general fund appropriation authority relating to the \$7,000,000 appropriated for the community behavioral health program for the 2019-21 biennium is not subject to the provisions of Section 54-44.1-11 and may be continued and expended during the 2021-23 biennium.

Section 4 would provide authority to DOCR to deposit in and spend from its operating fund pursuant to legislative appropriation any money received from correctional supervision, electronic monitoring, and detention; reimbursements from other agencies; profits received from the DOCR commissary; miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and from the common schools trust fund.

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Operating fund authority

Exemption - Community behavioral health program