

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2021, and ending June 30, 2023.

| <u>Governor's</u> | | | |
|---------------------------------|---------------------|-----------------------|----------------------|
| | <u>Base Level</u> | <u>Recommendation</u> | <u>Appropriation</u> |
| Salaries and wages | \$30,572,221 | \$29,118,750 | \$30,572,221 |
| Operating expenses | 17,840,895 | 17,085,794 | 17,840,895 |
| Capital assets | 20,000 | 20,000 | 20,000 |
| Grants | 6,166,112 | 8,281,051 | 6,166,112 |
| Reed Act unemployment insurance | 10,475,114 | 10,945,126 | 10,475,114 |
| computer modernization | | | |
| Total all funds | \$65,074,342 | \$65,450,721 | \$65,074,342 |
| Less estimated income | 64,643,718 | 65,040,160 | 64,643,718 |
| Total general fund | \$430,624 | \$410,561 | \$430,624 |
| Full time equivalent positions | 172.61 | 156.61 | 172.61 |
| <u>Adjustments or</u> | | | |
| | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| Salaries and wages | \$30,572,221 | (\$1,611,069) | \$28,961,152 |
| Operating expenses | 17,840,895 | (665,598) | 17,175,297 |

Sixty-seventh
Legislative Assembly

| | | | | |
|---|--|--------------|------------|--------------|
| 1 | <u>Capital assets</u> | 20,000 | 0 | 20,000 |
| 2 | <u>Grants</u> | 6,166,112 | 2,114,939 | 8,281,051 |
| 3 | <u>Reed Act - unemployment insurance</u> | 10,475,114 | 470,012 | 10,945,126 |
| 4 | <u>computer modernization</u> | | | |
| 5 | <u>Total all funds</u> | \$65,074,342 | \$308,284 | \$65,382,626 |
| 6 | <u>Less estimated income</u> | 64,643,718 | 328,603 | 64,972,321 |
| 7 | <u>Total general fund</u> | \$430,624 | (\$20,319) | \$410,305 |
| 8 | <u>Full-time equivalent positions</u> | 172.61 | (16.00) | 156.61 |

9 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
10 items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

| 11 | <u>One-Time Funding Description</u> | <u>2019-21</u> | <u>2021-23</u> |
|----|--|----------------|----------------|
| 12 | Unemployment insurance modernization project | \$611,852 | \$0 |
| 13 | Total other funds | \$611,852 | \$0 |

14 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** All federal funds received by job
15 service North Dakota in excess of those funds appropriated in section 1 of this Act are
16 appropriated to job service North Dakota for the biennium beginning July 1, 2021, and ending
17 June 30, 2023.

18 **SECTION 4. ESTIMATED INCOME - REED ACT FUNDS - UNEMPLOYMENT**
19 **INSURANCE COMPUTER MODERNIZATION.** The estimated income line item in section 1 of
20 this Act includes the sum of ~~\$10,475,114~~ \$10,945,126 from federal Reed Act funds made
21 available to the state by the federal Reed Act distributions made in federal fiscal years 1957,
22 1958, 1999, and 2002, pursuant to section 903 of the federal Social Security Act. This sum, or
23 so much of the sum as may be necessary, is for the purpose of developing a modernization
24 unemployment insurance computer system.