

Job Service North Dakota - Budget No. 380
Senate Bill No. 2016
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	172.61	\$430,624	\$64,643,718	\$65,074,342	172.61	\$430,624	\$64,643,718	\$65,074,342
2021-23 Ongoing Funding Changes								
Base payroll changes		\$148	\$24,136	\$24,284				\$0
Salary increase		1,250	757,455	758,705				0
Health insurance increase		12	7,384	7,396				0
Retirement contribution increase		206	124,713	124,919				0
Transfers FTE information technology positions to ITD	(16.00)		1,122,622	1,122,622				0
Adds funding for Microsoft Office 365 license expenses			23,243	23,243				0
Reduces funding for operating expenses		(21,679)	(4,248,062)	(4,269,741)				0
Adds funding for trade assistance and Workforce Investment Act grants			2,114,939	2,114,939				0
Adds federal funding for the unemployment insurance system project			470,012	470,012				0
Total ongoing funding changes	(16.00)	(\$20,063)	\$396,442	\$376,379	0.00	\$0	\$0	\$0
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(16.00)	(\$20,063)	\$396,442	\$376,379	0.00	\$0	\$0	\$0
2021-23 Total Funding	156.61	\$410,561	\$65,040,160	\$65,450,721	172.61	\$430,624	\$64,643,718	\$65,074,342
<i>Total ongoing changes as a percentage of base level</i>	(9.3%)	(4.7%)	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	(9.3%)	(4.7%)	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%

Other Sections in Job Service North Dakota - Budget No. 380

	Executive Budget Recommendation	Senate Version
Reed Act funds	Section 3 would provide \$10,945,126 of funding appropriated in Section 1 is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to Section 903 of the federal Social Security Act for the purpose of developing a modernized unemployment insurance computer system.	
Federal funds appropriation	Section 4 would appropriate all federal funds received by Job Service North Dakota in excess of those funds appropriated in Section 1.	