Agronomy Seed Farm - Budget No. 649
Senate Bill No. 2020
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	3.00	$0	$1,565,975	$1,565,975	3.00	$0	$1,565,975	$1,565,975
2021-23 Ongoing Funding Changes								
Salary increase			$13,564	$13,564				0
Retirement contribution increase			2,791	2,791				0
Health insurance increase			148	148				0
Total ongoing funding changes	0.00	$0	$16,503	$16,503	0.00	$0	$0	$0
One-time funding items								
No one-time funding items				$0				$0
Total one-time funding changes	0.00	$0	$0	$0	0.00	$0	$0	$0
Total Changes to Base Level Funding	0.00	$0	$16,503	$16,503	0.00	$0	$0	$0
2021-23 Total Funding	3.00	$0	$1,582,478	$1,582,478	3.00	$0	$1,565,975	$1,565,975
Total ongoing changes as a percentage of base level	*0.0%*		*1.1%*	*1.1%*	*0.0%*		*0.0%*	*0.0%*
Total changes as a percentage of base level	*0.0%*		*1.1%*	*1.1%*	*0.0%*		*0.0%*	*0.0%*

Other Sections in Agronomy Seed Farm - Budget No. 649

	Executive Budget Recommendation	Senate Version
Additional income appropriation	Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
FTE position adjustments	Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.	Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm into the 2023-25 biennium.