



**Other Sections in Branch Research Centers - Budget No. 628**

**Executive Budget Recommendation**

Williston Research Extension Center mineral rights income

Section 5 would direct the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2019-21 biennium and the 2021-23 biennium.

Transfer authority

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

FTE position adjustments

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provide that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the branch research centers into the 2023-25 biennium.

**Senate Version**

Section 4 would direct the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2019-21 biennium and the 2021-23 biennium.

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provide that any adjustments be reported to the Office of Management and Budget.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the branch research centers into the 2023-25 biennium.

**NDSU Extension Service - Budget No. 630**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	242.51	\$27,709,666	\$27,778,159	\$55,487,825	242.51	\$27,709,666	\$27,778,159	\$55,487,825
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes	(3.74)			\$0				\$0
Salary increase		\$605,125	\$498,001	1,103,126				0
Retirement contribution increase		21,393	17,605	38,998				0
Health insurance increase		6,534	5,378	11,912				0
Reduces funding for operations		(4,156,450)		(4,156,450)				0
Adds funding for livestock initiative	4.00	1,010,000		1,010,000				0
Total ongoing funding changes	0.26	(\$2,513,398)	\$520,984	(\$1,992,414)	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.26	(\$2,513,398)	\$520,984	(\$1,992,414)	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	242.77	\$25,196,268	\$28,299,143	\$53,495,411	242.51	\$27,709,666	\$27,778,159	\$55,487,825
<i>Total ongoing changes as a percentage of base level</i>	0.1%	(9.1%)	1.9%	(3.6%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	0.1%	(9.1%)	1.9%	(3.6%)	0.0%	0.0%	0.0%	0.0%

**Other Sections in NDSU Extension Service - Budget No. 630**

**Executive Budget Recommendation**

Additional income appropriation

Section 3 would provide that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the North Dakota State University (NDSU) Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

**Senate Version**

Section 5 would provide that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the North Dakota State University (NDSU) Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

Transfer authority

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

**Other Sections in NDSU Extension Service - Budget No. 630**

**Executive Budget Recommendation**

FTE position adjustments

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provide that any adjustments be reported to the Office of Management and Budget.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the NDSU Extension Service into the 2023-25 biennium.

**Senate Version**

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provide that any adjustments be reported to the Office of Management and Budget.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the NDSU Extension Service into the 2023-25 biennium.

Unexpended general fund - Excess income

**Northern Crops Institute - Budget No. 638**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	12.80	\$1,943,810	\$1,896,217	\$3,840,027	12.80	\$1,943,810	\$1,896,217	\$3,840,027
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes	0.75			\$0				\$0
Salary Increase		\$47,111	\$27,243	74,354				0
Retirement contribution increase		890	514	1,404				0
Health insurance increase		432	250	682				0
Reduces funding for operations		(97,190)		(97,190)				0
Total ongoing funding changes	0.75	(\$48,757)	\$28,007	(\$20,750)	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.75	(\$48,757)	\$28,007	(\$20,750)	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	13.55	\$1,895,053	\$1,924,224	\$3,819,277	12.80	\$1,943,810	\$1,896,217	\$3,840,027
<i>Total ongoing changes as a percentage of base level</i>	5.9%	(2.5%)	1.5%	(0.5%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	5.9%	(2.5%)	1.5%	(0.5%)	0.0%	0.0%	0.0%	0.0%

**Other Sections in Northern Crops Institute - Budget No. 638**

**Executive Budget Recommendation**

Additional income appropriation

Section 3 would provide that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

**Senate Version**

Section 5 would provide that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

Transfer authority

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Other Sections in Northern Crops Institute - Budget No. 638

FTE position adjustments

Executive Budget Recommendation

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.

Senate Version

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.

Unexpended general fund - Excess income

Greg Lardy - NDSU VP for Agricultural Affairs

**NDSU Main Research Center - Budget No. 640**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	344.05	\$52,667,326	\$56,502,775	\$109,170,101	344.05	\$52,667,326	\$56,502,775	\$109,170,101
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes	(12.49)							\$0
Salary increase		\$1,166,630	545,572	1,712,202				0
Retirement contribution increase		29,187	13,649	42,836				0
Health insurance increase		10,965	5,128	16,093				0
Reduces funding for bond payments		(222)		(222)				0
Reduces funding for operations by 15 percent		(7,846,584)		(7,846,584)				0
Adds funding for big data initiative	6.00	1,659,999		1,659,999				0
Total ongoing funding changes	(6.49)	(\$4,980,025)	\$564,347	(\$4,415,678)	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
Adds one-time funding for deferred maintenance		\$500,000		\$500,000				\$0
Total one-time funding changes	0.00	\$500,000	\$0	\$500,000	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	(6.49)	(\$4,480,025)	\$564,347	(\$3,915,678)	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	337.56	\$48,187,301	\$57,067,122	\$105,254,423	344.05	\$52,667,326	\$56,502,775	\$109,170,101
<i>Total ongoing changes as a percentage of base level</i>	(1.9%)	(9.5%)	1.0%	(4.0%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	(1.9%)	(8.5%)	1.0%	(3.6%)	0.0%	0.0%	0.0%	0.0%

**Other Sections in NDSU Main Research Center - Budget No. 640**

**Executive Budget Recommendation**

Additional income appropriation

Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

**Senate Version**

Section 5 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

Transfer authority

**Other Sections in NDSU Main Research Center - Budget No. 640**

FTE position adjustments

**Executive Budget Recommendation**

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provide that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2023-25 biennium.

Exemption

Section 9 would allow the Main Research Center to continue unexpended appropriation authority relating to the Williston Research Extension Center greenhouse and seed cleaning plant projects from the 2019-21 biennium to the 2021-23 biennium.

**Senate Version**

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provide that any adjustments be reported to the Office of Management and Budget.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2023-25 biennium.

Section 9 would allow the Main Research Center to continue unexpended appropriation authority relating to the Williston Research Extension Center greenhouse and seed cleaning plant projects from the 2019-21 biennium to the 2021-23 biennium.