

**Upper Great Plains Transportation Institute - Budget No. 627**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	43.88	\$4,396,329	\$18,895,894	\$23,292,223	43.88	\$4,396,329	\$18,895,894	\$23,292,223
<b>2021-23 Ongoing Funding Changes</b>								
Salary increase		\$99,523	\$157,211	\$256,734				0
Retirement contribution increase		6,163	9,734	15,897				0
Health insurance increase		851	1,345	2,196				0
Reduces funding for travel and professional development		(219,816)		(219,816)				0
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>(\$113,279)</b>	<b>\$168,290</b>	<b>\$55,011</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>(\$113,279)</b>	<b>\$168,290</b>	<b>\$55,011</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2021-23 Total Funding</b>	<b>43.88</b>	<b>\$4,283,050</b>	<b>\$19,064,184</b>	<b>\$23,347,234</b>	<b>43.88</b>	<b>\$4,396,329</b>	<b>\$18,895,894</b>	<b>\$23,292,223</b>
<i>Total ongoing changes as a percentage of base level</i>	<i>0.0%</i>	<i>(2.6%)</i>	<i>0.9%</i>	<i>0.2%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
<i>Total changes as a percentage of base level</i>	<i>0.0%</i>	<i>(2.6%)</i>	<i>0.9%</i>	<i>0.2%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>

**Other Sections in Upper Great Plains Transportation Institute - Budget No. 627**

	Executive Budget Recommendation	Senate Version
Additional income appropriation	Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
FTE position adjustments	Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provide that any adjustments be reported to the Office of Management and Budget.	Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provide that any adjustments be reported to the Office of Management and Budget.
Unexpended general fund - Excess income	Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2023-25 biennium.	Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2023-25 biennium.

**Northern Crops Institute - Budget No. 638**  
**Senate Bill No. 2020**  
**Base Level Funding Changes**

	<b>Executive Budget Recommendation</b>				<b>Senate Version</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2021-23 Biennium Base Level</b>	12.80	\$1,943,810	\$1,896,217	\$3,840,027	12.80	\$1,943,810	\$1,896,217	\$3,840,027
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes	0.75			\$0				\$0
Salary increase		\$47,111	\$27,243	74,354				0
Retirement contribution increase		890	514	1,404				0
Health insurance increase		432	250	682				0
Reduces funding for operations		(97,190)		(97,190)				0
Total ongoing funding changes	0.75	(\$48,757)	\$28,007	(\$20,750)	0.00	\$0	\$0	\$0
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.75	(\$48,757)	\$28,007	(\$20,750)	0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	13.55	\$1,895,053	\$1,924,224	\$3,819,277	12.80	\$1,943,810	\$1,896,217	\$3,840,027
<i>Total ongoing changes as a percentage of base level</i>	5.9%	(2.5%)	1.5%	(0.5%)	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	5.9%	(2.5%)	1.5%	(0.5%)	0.0%	0.0%	0.0%	0.0%

**Other Sections in Northern Crops Institute - Budget No. 638**

	<b>Executive Budget Recommendation</b>	<b>Senate Version</b>
Additional income appropriation	Section 3 would provide that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.	Section 5 would provide that in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Northern Crops Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2021-23 biennium.
Transfer authority	Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.	Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, North Dakota State University Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

**Other Sections in Northern Crops Institute - Budget No. 638**

**Executive Budget Recommendation**

**Senate Version**

FTE position adjustments

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Northern Crops Institute and provide that any adjustments be reported to the Office of Management and Budget.

Unexpended general fund - Excess income

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Northern Crops Institute into the 2023-25 biennium.