

PROPOSED AMENDMENTS TO SENATE BILL NO. 2025

Page 1, line 2, after "affairs" insert "; to provide a report; and to provide an exemption"

Page 1, replace lines 10 through 21 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Veterans' affairs	\$1,200,129	\$377,115	\$1,577,244
State approving agency	285,658	6,313	291,971
Grants - transportation program	800,000	420,000	1,220,000
Transport vans	18,800	18,800	37,600
Service dogs	50,000	0	50,000
Veterans' home cemetery	<u>0</u>	<u>291,500</u>	<u>291,500</u>
Total all funds	\$2,354,587	\$1,113,728	\$3,468,315
Less estimated income	<u>1,085,657</u>	<u>717,940</u>	<u>1,803,597</u>
Total general fund	\$1,268,930	\$395,788	\$1,664,718
Full-time equivalent positions	7.00	1.00	8.00"

Page 1, line 22, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY"

Page 1, line 23, after "biennium" insert "and the one-time funding items included in the appropriation in section 1 of this Act"

Page 2, replace lines 4 through 7 with:

"Veterans' home cemetery	<u>291,500</u>	<u>291,500</u>
Total all funds	\$439,000	\$291,500
Less estimated income	<u>291,500</u>	<u>291,500</u>
Total general fund	\$147,500	\$0

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The department of veterans' affairs shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023.

SECTION 3. EXEMPTION - POSTTRAUMATIC STRESS DISORDER SERVICE DOG PROGRAM. The \$50,000 appropriated from the general fund for the posttraumatic stress disorder service dog program in section 1 of chapter 25 of the 2019 Session Laws is not subject to section 54-44.1-11 and any unspent funds from this program are available for the program during the biennium beginning July 1, 2021, and ending June 30, 2023."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2025 - Department of Veterans' Affairs - Senate Action

	Base Budget	Senate Changes	Senate Version
Veterans' affairs	\$1,200,129	\$377,115	\$1,577,244
State approving agency	285,658	6,313	291,971

Grants - Transportation program	800,000	420,000	1,220,000
Transport vans	18,800	18,800	37,600
Service dogs	50,000		50,000
Veterans' Home Cemetery		291,500	291,500
Total all funds	\$2,354,587	\$1,113,728	\$3,468,315
Less estimated income	1,085,657	717,940	1,803,597
General fund	\$1,268,930	\$395,788	\$1,664,718
FTE	7.00	1.00	8.00

Department 321 - Department of Veterans' Affairs - Detail of Senate Changes

	Adjusts Base Level Funding ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for a Loan and Grant Officer Position ³	Adds Funding for a Temporary Position ⁴	Adds Funding for Microsoft Office 365 License Expenses ⁵	Adds Funding for the Highly Rural Transportation Program ⁶
Veterans' affairs	\$118,503	\$26,380	\$90,910	\$140,000	\$1,322	
State approving agency	1,266	5,047				
Grants - Transportation program	(80,000)		68,000			\$432,000
Transport vans						
Service dogs						
Veterans' Home Cemetery						
Total all funds	\$39,769	\$31,427	\$158,910	\$140,000	\$1,322	\$432,000
Less estimated income	(78,734)	5,047	68,000	0	127	432,000
General fund	\$118,503	\$26,380	\$90,910	\$140,000	\$1,195	\$0
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Adds Funding for Transport Vans ⁷	Adds One-Time Funding for the Cemetery Grant Program ⁸	Total Senate Changes
Veterans' affairs			\$377,115
State approving agency			6,313
Grants - Transportation program			420,000
Transport vans	\$18,800		18,800
Service dogs			
Veterans' Home Cemetery		\$291,500	291,500
Total all funds	\$18,800	\$291,500	\$1,113,728
Less estimated income	0	291,500	717,940
General fund	\$18,800	\$0	\$395,788
FTE	0.00	0.00	1.00

¹ Funding is adjusted for base payroll changes, including an increase from the general fund and a reduction from federal funds.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$26,096	\$4,990	\$31,086
Health insurance increase	284	57	341
Total	\$26,380	\$5,047	\$31,427

³ Funding of \$158,910 for 1 FTE loan and grant officer position is added, of which \$90,910 is from the general fund and \$68,000 is from federal funds.

⁴ Funding of \$140,000 is added from the general fund for a temporary training and information officer position.

⁵ Funding of \$1,322 is added for Microsoft Office 365 license expenses, of which \$1,195 is from the general fund and \$127 is from federal funds.

⁶ Federal funding of \$432,000 is added for the highly rural transportation grant program to provide a total of \$1.22 million.

⁷ Funding of \$18,800 is added from the general fund for the purchase of a transport van for the nonhighly rural transportation program to provide a total of \$37,600 from the general fund for the purchase of two vans during the 2021-23 biennium.

⁸ Federal funding of \$291,500 is added for the Veterans' Home cemetery grant program for the purpose of repairing and maintaining the cemetery located on the Veterans' Home campus during the 2021-23 biennium.

This amendment also adds a section to provide an exemption to authorize the Department of Veterans' Affairs to continue \$50,000 of funding from the general fund appropriated for the posttraumatic stress disorder service dogs program in the 2019-21 biennium into the 2021-23 biennium.

