

January 29, 2021

SB 2227

Senator Joan Heckaman

Chairman and Members of the Committee:

I am Sen. Joan Heckaman from District 23 and I am here to introduce SB 2227 to you this morning.

The COVID-19 pandemic that hit our state last spring affected all of us in one way or another. We could spend hours talking amongst ourselves about the last 10 months. Governor Burgum issued an Emergency Declaration and with that declaration, came federal funding. Since the legislature was not in session, a vehicle was needed to accept and disperse over \$1.25 billion in CARES-ACT funds as well as other additional COVID-19 related funding. That vehicle in North Dakota is the Emergency Commission.

The process as identified in our state is to have agencies direct their requests to the Office of Management and Budget which sends these requests to the Emergency Commission. That commission can authorize state officers to expend funds in excess of appropriated sums, transfer spending authority from a contingency appropriation to a transfer of money, authorize spending authority between funds and lines, and authorize expenditures of federal funds. Their approved requests are then voted on by the members of the Budget Section.

The bill before you is a change in the composition of the Emergency Commission. Currently the commission is composed of the Governor, the majority leaders of the Senate and House, the Secretary of State, and the chairmen of the Senate and House Appropriations Committees. SB 2227 would remove the Secretary of State and add the minority leaders of the Senate and House to the commission. Including members from both the majority and minority parties allows for robust discussions leading to decisions that are representative of our constituencies. Also, the change from 6 members to 7 also decreases the chances of a tie vote when votes are taken.

For your information I have attached copies of the requests for over \$400 million from the June 2020 CARES-ACT funding round.

Chairman, that completes my testimony and I would stand for any questions you may have.

EMERGENCY COMMISSION MEETING MINUTES
THURSDAY, JUNE 18, 2020 – 10:00 A.M.
PIONEER ROOM

Members present in Conference Room: Governor Doug Burgum and Secretary of State Al Jaeger. Members present by Microsoft Teams: Senator Rich Wardner, Representative Chet Pollert, Representative Jeff Delzer, and Senator Ray Holmberg.

Governor Burgum called the meeting to order at 10:00 a.m.

1. North Dakota Council on the Arts * (Request #1990)

Request increased spending authority of \$62,500 to accept other funds from The Bush Foundation for salaries line (\$5,500), operating line (\$2,000), and grants line (\$55,000) to provide support and assistance to arts, cultural and creative industries similar to the Emergency Commission approval on May 12, 2020, in request # 1971 to receive federal funds from the National Endowment for the Arts (NEA).

Senator Holmberg moved to approve the request. Senator Wardner seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

2. North Dakota Department of Corrections and Rehabilitation * (Request #1966)

Request increased spending authority of \$260,247 to accept federal funds from the U.S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention, Juvenile Justice System Enhancements, for youth services line (\$260,247) to partner with the Council of State Governments (CSG) to do an in-depth data driven assessment of the juvenile justice system to improve system alignment and reduce recidivism.

Senator Wardner moved to approve the request. Representative Pollert seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

3. North Dakota Department of Corrections * (Request #1967)

Request increased spending authority of \$268,948 to accept federal funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Justice Reinvestment Initiative, for adult services line (\$268,948) to improve the efficiency and efficacy of adult community supervision.

Representative Pollert moved to approve the request. Senator Wardner seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

4. North Dakota Department of Corrections (Request #1968)

Request increased spending authority of \$35,614 to accept federal funds from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, Correctional Adult Reentry Education, Employment, and Recidivism Reduction Strategies (CAREERS) Program, for adult services line (\$35,614) to enhance computers and curriculum for computer literacy and career readiness to acquire skills and mindset for reentry back into society.

Senator Wardner moved to approve the request. Representative Pollert seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

5. North Dakota Insurance Department * (Request #1984)

Request increased spending authority of \$21,488,350 to accept federal funds from the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid, for operating line (\$21,488,350) to implement the Reinsurance Association of North Dakota (RAND). (House Bill No. 1106, 2019 Session Laws, Chapter 243)

Representative Wardner moved to approve the request. Senator Holmberg seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

6. North Dakota Department of Commerce * (Request #1985)

Request increased spending authority of \$2,113,524 to accept federal funds from the CARES act through the U.S. Department of Housing and Urban Development for the CARES Act Funding – 2020 line (\$2,113,524), to fund the Community Development Block Grant program (CDBG) providing assistance to eligible units of local government and programs for low income individuals; related to rental eviction prevention with deposit and rental assistance. The funding will pass through to the Department of Human Services to assist with the rent bridge program.

Senator Holmberg moved to approve the request. Representative Pollert seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

7. North Dakota Department of Commerce * (Request #1986)

Request increased spending authority of \$8,000,000 to accept federal funds of \$7,000,000 through federal contracts and \$1,000,000 in other funds from private industry contracts for grants line (\$8,000,000) for the Northern Plains Unmanned Aircraft Systems Test Site (NPUASTS). (House Bill No. 1018, 2019 Session Laws, Chapter 18)

Senator Holmberg moved to approve the request. Senator Wardner seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

8. Legislative Assembly * (Request #1987)

Request increased spending authority of \$750,000 to accept federal funds received from the CARES Act for the COVID-19 line (\$750,000), which funding is passed through from North Dakota Information Technology (NDIT) to purchase equipment and related costs to support remote legislative meetings.

Representative Pollert moved to approve the request. Senator Wardner seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

9. North Dakota Veteran's Home * (Request #1988)

Request increased spending authority of \$190,330.70 to accept federal funds received from the H.R. 266 Paycheck Protection Program and Health Care Enhancement Act through the U.S. Department of Health and Human Services for the cares act line (\$190,330.70) for healthcare related expenses attributable to COVID-19.

Senator Wardner moved to approve the request. Senator Holmberg seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

10. North Dakota University System * (Request #1989)

Request approval for line item transfer of \$2,500,000 from the student financial assistance grants line to the academic and technical education scholarships line to provide funds for scholarship awards.

Senator Holmberg moved to approve the request. Senator Wardner seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

11. North Dakota Department of Health * (Request #1991)

Request increased spending authority of \$17,700,000 to accept federal funds from the Centers for Disease Control and Prevention (CDC), Epidemiology and Lab Capacity Program, for COVID19 Response line (\$17,700,000) to contain and mitigate spread of COVID-19.

Representative Pollert moved to approve the request. Senator Wardner seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

12. North Dakota Department of Human Services * (Request #1992)

Request increased spending authority of \$2,360,572 to accept federal funds from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), Substance Abuse and Mental Health Services Administration, Crisis Counseling Assistance and Training Program for grants line (\$1,400,000) and operating line (\$960,572) to assist individuals and communities recover from natural and human-caused disasters through community outreach and access to mental health services.

Senator Wardner moved to approve the request. Representative Pollert seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

13. Office of Management and Budget * (Request #1993)

Request increased spending authority of \$408,081,340 to utilize federal funds provided by the Coronavirus Relief Fund created by the CARES ACT for the following agencies to respond to the COVID-19 public health emergency for agency incurred necessary expenses, to facilitate telework, for support of small businesses, and solvency of the state unemployment insurance trust fund.

1) Governor	\$	18,085.00
2) Management and Budget	\$	119,700.00
3) State Auditor	\$	13,903.07
4) Tax Commissioner	\$	81,601.00
5) Legislative Assembly.....	\$	1,250,000.00
6) Legislative Council	\$	100,000.00
7) Court System	\$	26,383.28
8) University System	\$	1,508,387.00
9) Bismarck State College.....	\$	2,417,365.00
10) Lake Region State College.....	\$	483,426.00
11) Williston State College	\$	584,432.00
12) University of North Dakota	\$	13,578,957.00
13) North Dakota State University	\$	19,788,622.00
14) State College of Science.....	\$	3,825,311.00
15) Dickinson State University.....	\$	862,335.00
16) Mayville State University	\$	248,543.00
17) Minot State University	\$	588,379.00
18) Valley City State University	\$	237,930.00
19) Dakota College at Bottineau.....	\$	372,316.00
20) Department of Environmental Quality	\$	65,000.00
21) Department of Environmental Quality	\$	5,000.00
22) Department of Veterans Affairs	\$	2,860.00
23) Department of Human Services	\$	9,866,232.00

24) Job Service North Dakota	\$	200,000,000.00
25) Industrial Commission.....	\$	33,176,512.53
26) Mill and Elevator Association	\$	149,078.57
27) Workforce Safety and Insurance	\$	116,576.00
28) Highway Patrol.....	\$	404,094.00
29) Department of Corrections and Rehabilitation.....	\$	4,226,240.00
30) Adjutant General	\$	10,000,000.00
31) Commerce.....	\$	69,679,000.00
32) Agriculture	\$	2,700,000.00
33) Branch Research Centers	\$	726,007.00
34) North Dakota State University Extension	\$	855,400.00
35) Northern Crops Institute	\$	115,586.00
36) Main Research Station	\$	989,968.00
37) Racing Commission	\$	1,000.00
38) State Historical Society of North Dakota	\$	20,000.00
39) Parks and Recreation Department.....	\$	96,547.47
40) Department of Transportation	\$	17,881,981.81
41) Treasurer, distribute to 64 political subdivisions *	\$	10,898,581.27
Total.....	\$	408,081,340.00

* see attachment

Representative Pollert moved to remove \$6,996,035 from the Cass County request in item # 41 reducing that line to \$3,932,546 and that the Office of Management and Budget review all remaining requests to remove all capital improvement projects. Seconded by Representative Delzer. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

Representative Pollert moved to approve request #1993 as amended to \$401,115,305. Seconded by Senator Holmberg. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

14. North Dakota Department of Agriculture * (Request #1994)

Request increased spending authority of \$5,000,000 to utilize federal funds provided by the Coronavirus Relief Fund created by the CARES Act for the grants line (\$5,000,000) for a competitive grant program to benefit and add value to coronavirus research.

Senator Wardner moved to approve the request with the following stipulations: A cap of \$1,500,000 on approved grants; that all grants are COVID-19 eligible; and the Department of Agriculture report on the status of the grant program to the Emergency Commission during its meeting in September. Representative Pollert seconded the motion. Voting yes were Wardner, Pollert, Holmberg, Delzer, Jaeger, and Burgum. Motion carried.

The meeting adjourned at 1:32 p.m.

Respectfully submitted,



Alvin A. Jaeger
Secretary of State
Secretary to Emergency Commission

Attachment Item #41 – distribution to 64 political subdivisions

Cass County Government	7,118,096.10
City of Bismarck	655,901.82
City of Williston	545,715.04
City of West Fargo	485,489.06
City of Fargo	444,150.82
City of Grand Forks	237,653.87
Burleigh County	200,929.82
Southwest Multi-County Correction Center / Stark County	186,715.65
Grand Forks County	142,221.45
Williams County	81,326.10
Richland County Administration	64,994.63
Ward County	61,728.65
West Fargo Park District	49,984.16
City of Watford City	47,659.67
Walsh County	45,151.85
Bismarck Parks and Recreation District	39,968.13
City of Jamestown	35,331.75
Stutsman County	34,638.31
McKenzie County	32,630.82
City of Dickinson	21,353.43
Stark County	20,191.85
Ransom County	19,884.90
Pembina County	19,685.05
Fargo Park District	18,416.86
Grand Forks Park District	17,690.15
Morton County	16,577.29
Rolette County	15,478.54
Valley City Park District	15,062.95
Adams County	15,000.00
Sargent County	12,750.71
Bottineau County	11,780.76
Ramsey County	11,383.06
Barnes County	11,328.17
Logan County	10,909.95
Williston Parks and Recreation District	10,907.30
Cavalier County	10,765.19
City of Mandan	10,745.83
LaMoure County	10,610.00
McLean County	9,343.58
Walsh County	8,059.84
Dickey County	6,913.84
City of Minot Park District	6,543.37
Burke County	6,138.32
Steele County	5,838.00

Dunn County	5,330.47
City of Grafton	5,253.05
Slope County	5,161.04
Renville County	5,120.52
Pierce County	4,834.51
City of Hillsboro	4,235.00
Emmons County	4,146.97
City of Oakes	4,008.04
Wells County	3,918.75
Watford City Park District	3,831.79
Nelson County	3,563.47
Mercer County	3,294.56
City of Horace	3,146.56
Towner County	2,675.86
City of Kenmare	1,845.14
Oliver County	1,695.87
Golden Valley County	1,216.19
Oliver County	844.83
City of Bowbells	716.17
City of Rolla	95.84

10,898,581.27

Dept. ID	Agency/Institution/Political Subdivision	Description of amount requested	Public Health and Safety	Continuation of government services (PPE, telework, conversion to digital services, etc.)	Economic support for individuals	Economic support for business
101	Office of the Governor	18,085.00 COVID-19 Dedicated Staff Member To purchase touchless fixtures in bathrooms in the Capitol tower, J-wing, State Office Building, Liberty Memorial Building and Heritage Center and for a cleaning contract	18,085.00	0.00	0.00	0.00
110	Office of Management & Budget	119,700.00 Operating Expenses	119,700.00	0.00	0.00	0.00
117	ND Office of the State Auditor	13,903.07 Operating Expenses	0.00	13,903.07	0.00	0.00
127	OFFICE OF STATE TAX COMMISSIONER	81,601.00 Operating Expenses	0.00	81,601.00	0.00	0.00
150	Legislative Assembly	1,350,000.00 COVID-19	0.00	1,350,000.00	0.00	0.00
180	ND Court System	26,383.28 Salaries & Wages	0.00	26,383.28	0.00	0.00
		1,541.48 Telework items, cleaning and PPE supplies and salary costs				
		2,064.77 Telework items, cleaning and PPE supplies and salary costs				
		1,398.13 Telework items, cleaning and PPE supplies and salary costs				
		21,378.90 Telework items, cleaning and PPE supplies and salary costs				
		PPE, health services supplies, cleaning supplies and equipment, technology needs, instructional design resources, telework equipment and software, and academic technology and software – Hybrid Flex Model, Dakota Digital Academy and Expanded LMS Storage				
215	North Dakota University System	1,508,387.00 Core Technology Services	301,150.00	1,207,237.00	0.00	0.00
227	Bismarck State College	2,417,365.00 Operations	295,972.00	2,121,393.00	0.00	0.00
228	Laurel Region State College	483,426.00 Operations	96,592.00	386,834.00	0.00	0.00
229	Williston State College	584,432.00 Operations	108,307.00	476,125.00	0.00	0.00
230	University of North Dakota	13,578,957.00 Operations	2,856,941.00	10,722,016.00	0.00	0.00
235	North Dakota State University	19,788,622.00 Operations	4,054,820.00	15,733,802.00	0.00	0.00
238	ND State College of Science	3,825,311.00 Operations	201,311.00	3,624,000.00	0.00	0.00
239	Dickinson State University	862,335.00 Operations	226,677.00	635,658.00	0.00	0.00

Agency/Institution/Political subdivision Dept. ID Name	Description of amount requested	Public Health and Safety	Economic support for individuals	Economic support for business
240 Mayville State University	PPE and protective supplies, health services supplies, cleaning supplies and equipment, classroom and facility restructuring, technology needs, and telework equipment and software	33,392.00	215,151.00	
241 Minot State University	PPE and protective supplies, health services supplies, cleaning supplies and equipment, technology needs, and academic technology and software – Hybrid Flex Model	60,411.00	527,968.00	
242 Valley City State University	PPE and protective supplies, health services supplies, cleaning supplies and equipment, classroom and facility restructuring, and technology needs	217,930.00	20,000.00	
243 Dakota College at Bottineau	PPE and protective supplies, health services supplies, cleaning supplies and equipment, virtual nursing simulations, classroom and facility restructuring, technology needs and payroll costs	63,961.00	308,355.00	0.00
303 North Dakota Department of Environmental	Wastewater Testing Project	65,000.00	0.00	0.00
303 North Dakota Department of Environmental	Wastewater Testing Project	0.00	5,000.00	0.00
321 North Dakota Department of Veterans Affairs	Printers/Scanners	1,980.00	880.00	0.00
321 North Dakota Department of Veterans Affairs	UV sanitizers and telework items			
325 Department of Human Services	Connect Karts for Long Term Care Facilities and COVID-19 Data collection surveys	100,000.00	166,232.00	0.00
	Childcare Emergency Operations Grants and PPE grants to Qualified Service Providers	9,650,000.00		
	NDSH supplies & polycom system upgrade	66,232.00		
380 Job Service North Dakota	Contribution to the Unemployment Insurance Trust Fund to maintain solvency and replenish fund to minimize the impact to employer tax rates needed through the end of September 2020.	0.00	0.00	200,000,000.00
	Oil and gas service sector job protection and orphaned oil well plugging and reclamation program. 549 wells have been identified as abandoned and at risk of becoming orphaned. The COVID-19 oil demand destruction and price shock results in no foreseeable oil price at which the identified wells can economically be returned to production. Program will maintain 300-550 oil and gas service sector jobs for six months. Assuming average reclamation costs of \$75,000 per well and average well plugging costs of \$75,000 per well, the total estimated state liability could be \$82.35 million. Offsetting this cost with \$10 million from the abandoned well fund and \$6 million in existing reclamation bonds would leave a net state cost of \$66.35 million. This request is for phase 2 – site reclamation costs only. The previous May Emergency Commission request for \$33,175,000 covered the well plugging costs.			
405 NDIC	CARES Act Funding-2020	0.00	1,512.53	0.00
	Operating Expenses			33,175,000.00
475 North Dakota Mill and Elevator Association	Salaries & Wages	0.00	149,078.57	0.00
	Overtime			
485 Workforce Safety & Insurance	Contingencies	116,576.00	0.00	0.00
	Off System			
	Freight rail costs to return flour shipments due to school closure due to COVID-19			
	Workers compensation claims for First Responders			

Dept ID	Agency/institution/political subdivision	Dept ID	Agency/institution/political subdivision	Description of amount requested	Public Health and Safety	Continuation of government services (PPE, telework, conversion to digital services, etc.)	Economic support for individuals	Economic support for business
504	North Dakota Highway Patrol	50470	Highway Patrol	404,094.00 Overtime, PPE, IT for remote learning, In-car laptops. Supplies, Equipment, Services, Security, Free Through Recovery, County Jail	43,694.00	360,400.00	0.00	0.00
530	Department of Corrections and Rehabilitation	53077	Adult Services	4,226,240.00 Payments, Community Housing Offender Per Diem	4,226,240.00	0.00	0.00	0.00
540	Office of Adjutant General	54065	Disaster Costs	10,000,000.00 Purchase equipment, PPE, cleaning supplies and cover salaries	10,000,000.00	0.00	0.00	0.00
601	ND Commerce	60160	Grants	The ND Restart Economic Development Grant program will provide grant funding to help prevent additional mass unemployment as the PPP program requirements end, slow the spread of the virus in ND, and help small businesses improve their sales and retain staff. Grants up to \$50,000 per business for investments in COVID-19 protection equipment, e.g. PPE, anti-microbial treatments, equipment that reduces the spread and physical improvements to protect and attract consumers.	0.00	0.00	0.00	69,679,000.00
		60130	Operating Expenses	Administrative costs associated with ND Smart Restart Economic Development Grant				
602	Department of Agriculture	60260	Grants	Meat processing plants have been significantly impacted by COVID-19 due to increased demand for retail meat products and slaughter of livestock. This cost share program will provide meat processing plants increased capability to meet demand brought on by the ongoing pandemic.	2,700,000.00	0.00	0.00	0.00
628	Branch Research Centers	62872	Central Grasslands REC	The ND Smart Restart Technical Skills Training grant program will provide grant funding to support workforce training programs for displaced workers seeking to develop the technical skills necessary to make a career change and remain gainfully employed in North Dakota. Max Amt: \$100,000 per program. Training provider must provide 1:1 match.	0.00	726,007.00	0.00	0.00
		64172	Dickinson REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies and physical barriers				
		64272	Central Grasslands REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies and physical barriers				
		64372	Hettinger REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies and physical barriers				
		64472	Langdon REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies, physical barriers and install water for hand washing				
		64572	North Central REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies, physical barriers and install water for hand washing				
		64672	Williston REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies and physical barriers				
		64772	Carrington REC	Technology for video conferencing, telework items, additional labor, travel, PPE, cleaning supplies and physical barriers				

Dept ID name	Agency/Institution/political subdivision	Amount requested	Description of amount requested	Public Health and Safety	Economic support for individuals	Economic support for business
630	NDSU Extension	855,400.00	63070 Extension Service	855,400.00	855,400.00	0.00
638	Northern Crops Institute	115,586.00	63870 Northern Crops Institute	0.00	115,586.00	0.00
640	Main Research Station	989,968.00	64070 Main Research Center	0.00	989,968.00	0.00
670	North Dakota Racing Commission	1,000.00	67070 Racing Commission	550.00	450.00	0.00
701	State Historical Society of North Dakota	20,000.00	70179 CARES Act Funding-2020	11,335.00	8,665.00	0.00
750	North Dakota Parks and Recreation Departm	96,547.47	75071 Park Oper. & Maint	0.00	96,547.47	0.00
801	ND Department of Transportation	17,881,981.81	80110 Salaries & Wages	198,520.80	17,683,461.01	0.00
801			80130 Operating Expenses			
801			80150 Capital Assets			
120	State Treasurer	10,898,561.12	12079 CARES Act Funding-2020			
	CARES Act distributions by Treasurer to:					
Pol Sub	Cass County Government-Fargo, ND	7,118,096.10		0.00	7,118,096.10	0.00
Pol Sub	City of Fargo	444,150.82		412,842.95	31,307.87	0.00
Pol Sub	City of Bismarck, North Dakota	655,901.82		117,299.99	538,601.83	0.00
Pol Sub	City of Williston	545,715.04		54,514.99	491,200.11	0.00
Pol Sub	City of West Fargo	485,489.06		330,466.21	35,074.85	119,948.00
Pol Sub	City of Grand Forks, ND	237,653.87		81,707.42	155,946.45	0.00
Pol Sub	Bismarck Parks and Recreation District	39,968.13		0.00	39,968.13	0.00
Pol Sub	Burlleigh County	200,929.82		0.00	200,929.82	0.00
Pol Sub	Southwest Multi-County Correction Center / Stark County	186,715.65		7,716.17	178,999.48	0.00
Pol Sub	Grand Forks County	142,221.45		25,100.62	117,120.83	0.00
Pol Sub	Williams County	81,326.10		0.00	81,326.10	0.00
Pol Sub	Richland County Administration	64,994.63		0.00	64,994.63	0.00
Pol Sub	Ward County	61,728.65		0.00	61,728.65	0.00
Pol Sub	west fargo park district	49,984.16		3,699.64	46,284.52	0.00
Pol Sub	City of Watford City	47,659.67		44,504.23	3,155.44	0.00
Pol Sub	Walsh County, North Dakota	45,151.85		14,347.44	30,804.41	0.00
Pol Sub	Valley City Park District	15,062.95		14,941.50	0.00	121.45
Pol Sub	Stutsman County	34,638.31		22,570.23	12,068.08	0.00
Pol Sub	City of Jamestown	35,331.75		0.00	35,331.75	0.00
Pol Sub	Mckenzie County	32,630.82		0.00	32,630.82	0.00
Pol Sub	City of Dickinson	21,353.43		0.00	21,353.43	0.00
Pol Sub	Stark County	20,191.85		0.00	20,191.85	0.00
Pol Sub	Ransom County	19,884.90		0.00	19,884.90	0.00

Dept ID name	Agency/institution/political subdivision	Description of amount requested	Public Health and Safety	Continuation of government services (PPE, telework, conversion to digital services, etc)	Economic support for individuals	Economic support for business
19,685.05	Pol Sub Pembina County		15,470.03	4,215.02	0.00	0.00
18,416.86	Pol Sub Fargo Park District		0.00	18,416.86	0.00	0.00
17,690.15	Pol Sub Grand Forks Park District		12,547.69	5,142.46	0.00	0.00
16,577.29	Pol Sub Morton County		8,600.95	7,976.34	0.00	0.00
11,328.17	Pol Sub Barnes County		6,261.96	5,066.21	0.00	0.00
15,478.54	Pol Sub Rolette County		0.00	15,478.54	0.00	0.00
15,000.00	Pol Sub Adams County		2,000.00	1,000.00	12,000.00	0.00
12,750.71	Pol Sub Sargent County		5,870.32	6,880.39	0.00	0.00
11,780.76	Pol Sub Bottineau County		0.00	11,780.76	0.00	0.00
11,383.06	Pol Sub Ramsey County		2,766.50	8,616.56	0.00	0.00
10,909.95	Pol Sub Logan County, North Dakota		0.00	10,909.95	0.00	0.00
10,907.30	Pol Sub Williston Parks and Recreation District		1,952.75	8,954.55	0.00	0.00
10,765.19	Pol Sub Cavalier County		3,816.92	6,948.27	0.00	0.00
10,745.83	Pol Sub City of Mandan		4,918.29	5,827.54	0.00	0.00
10,610.00	Pol Sub City of Mandan		0.00	10,610.00	0.00	0.00
9,343.58	Pol Sub LaMoure County		3,097.69	6,245.89	0.00	0.00
8,059.84	Pol Sub McLean County		0.00	8,059.84	0.00	0.00
6,913.84	Pol Sub Walsh County, North Dakota		0.00	6,913.84	0.00	0.00
6,543.37	Pol Sub Dickey County		1,042.81	5,500.56	0.00	0.00
6,138.32	Pol Sub City of Minot Park District		1,858.32	4,280.00	0.00	0.00
5,838.00	Pol Sub Burke County		4,034.30	1,803.70	0.00	0.00
5,330.47	Pol Sub Steele County		2,200.77	419.00	2,494.40	216.30
5,253.05	Pol Sub Dunn County		0.00	5,253.05	0.00	0.00
5,161.04	Pol Sub City of Grafton		0.00	5,161.04	0.00	0.00
5,120.52	Pol Sub Slope, County of		4,054.69	1,065.83	0.00	0.00
4,834.51	Pol Sub Renville County		3,022.46	1,812.05	0.00	0.00
4,235.00	Pol Sub Pierce County		0.00	4,235.00	0.00	0.00
4,146.97	Pol Sub CITY OF HILLSBORO		0.00	4,146.97	0.00	0.00
4,008.04	Pol Sub Enmons County		0.00	4,008.04	0.00	0.00
3,918.75	Pol Sub City of Oakes		1,890.71	2,028.04	0.00	0.00
3,831.79	Pol Sub Wells County		3,831.79	0.00	0.00	0.00
3,563.47	Pol Sub Watford City Park District		2,266.53	1,296.94	0.00	0.00
3,294.56	Pol Sub Nelson County		0.00	3,294.56	0.00	0.00
3,146.56	Pol Sub Mercer County		0.00	3,146.56	0.00	0.00
2,675.86	Pol Sub City of Horace		0.00	2,675.86	0.00	0.00
1,845.14	Pol Sub Townier County		0.00	1,845.14	0.00	0.00
1,695.87	Pol Sub City of Kenmare		541.58	1,303.56	0.00	0.00
1,216.19	Pol Sub Oliver County		0.00	1,695.87	0.00	0.00
844.83	Pol Sub Golden Valley County		0.00	1,216.19	0.00	0.00
716.17	Pol Sub Oliver County		0.00	844.83	0.00	0.00
95.84	Pol Sub City of Bowbells		180.06	536.11	0.00	0.00
95.84	Pol Sub City of Rolla		0.00	95.84	0.00	0.00
406,081,399.85			27,341,083.25	68,151,476.60	200,014,494.40	112,574,285.75



REQUEST TO EMERGENCY COMMISSION

SECRETARY OF STATE

(See SFN 02580)

Requestor Information
 Department name: Office of Management and Budget
 Department number: 110
 Name of contact person: Joe Morrissette
 Telephone number: (701) 328-4606

Purpose of Request
 Is this request related to a state emergency? Yes
 Purpose of request: Increase in line item spending authority

Line Item	Amount
COVID-19 and other line items	\$408,081,340

Funding Information
 What is the source of funds for the requested increase? Federal
 Is the funding source a pass-through from another agency? No
 Will continued funding be required if Federal funds are no longer available? No
 Does the request require a general fund match in this biennium? No
 Will the request require general fund support in the next biennium? No

Background Information
 Was any portion of the request presented during the previous legislative session? No
 Is the request for a new program? Yes
 Provide explanation:
 This request is for programs and expenditures necessary to respond to the COVID-19 public health emergency. See attached spreadsheet for specific requests from state agencies and political subdivisions.

Will funding be required in future bienniums? No
 Does the request require an FTE increase? No
 Does the request conform with legislative intent? Yes
 Provide explanation:
 There is no specific legislative intent relating to this request because these funds were unanticipated at the time of the 2019 legislative session.

Other Information
 Statutory provisions that relate to this request:
 North Dakota Century Code 54-16-04.1 provides that the Emergency Commission may authorize any state officer to receive and expend federal moneys.

Provide an explanation as to how the request supports state priorities, improves state efficiencies, and promotes effective state government:
 The request allows the state to respond to the COVID-19 public health emergency, reimburse necessary costs incurred by state agencies, facilitate telework, and support North Dakota small businesses, and ensure solvency of the state unemployment insurance trust fund.

Provide any other relevant information:
 The Coronavirus Aid, Relief, and Economic Security (CARES) Act established the Coronavirus Relief Fund, from which North Dakota received an allocation of \$1.25 billion. Payments from the Fund may be used to cover costs that:
 1. Are necessary expenditures incurred due to the COVID-19 public health emergency;



- 2. Were not accounted for in the most recently approved budget; and
- 3. Were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

Signature

181 the undersigned, have read this Request, know the contents, and believe the statements contained within to be true.

Joe Morrissette

Sign Here

06/12/2020

Date

