

# **North Dakota SB 2343**

		Source
PMPM from FN	\$ 20.37	Fiscal Note
Members from FN	83,233	Fiscal Note
Estimated Annual Exp from FN	\$ 20,345,475	Fiscal Note
Current Biennium Appropriation from FN	\$ 14,309,744	Fiscal Note
Members from FN	83,233	Fiscal Note
Est PMPM budgeted	\$ 14.33	Computed from Fiscal Note (14,309,744/83,233/12)
Est PMPM budgeted	\$ 14.33	Computed from Fiscal Note from above
Agency's 10% DBM admin	\$ 1.43	Computed based on Fiscal Note's 10% est.
Agency's 1% DBM profit	\$ 0.14	Computed based on Fiscal Note's 1% est.
Total PMPM w/admin & profit	\$ 15.90	Computation
Total PMPM w/admin & profit	\$ 15.90	Computation from above
Members from FN	83,233	Fiscal Note
Total Estimated Annual Exp	\$ 15,883,816	Computation (\$15.90 * 83,233 * 12)
Current Biennium Appropriation from FN	\$ 14,309,744	Fiscal Note
Total Estimated Annual Exp	\$ 15,883,816	(assuming current spend +10% admin +1% profit)
Variance	\$ (1,574,072)	
State	\$ (749,258)	
Federal (52.40% FMAP)	\$ (824,814)	