

Tentative Agenda

25.5124.02000

Revised 6/18/2024

BUDGET SECTION - LEADERSHIP DIVISION

Wednesday, June 19, 2024 Harvest Room, State Capitol Bismarck, North Dakota

1:00 p.m. Call to order

Roll call
Comments by the Chairman

1:10 p.m. Presentation by the Legislative Council staff of a memorandum regarding the duties of

the division

1:15 p.m. Presentation by the Legislative Council staff of the <u>2023-25 Biennium Report on</u>

Compliance with Legislative Intent and analysis of state trust funds

1:25 p.m. Presentation by the Legislative Council staff of flowcharts relating to:

• Oil and Gas Tax Revenue Allocation Flowchart - 2023-25 Biennium

• Legacy Fund Investments and Earnings Flowchart - 2023-25 Biennium

• Estimated Revenue Sources and Distributions for Major State Funds for the 2023-25

<u>Biennium</u>

1:50 p.m. <u>Presentation</u> by the Legislative Council staff regarding:

• 2023-25 biennium appropriations and 2025-27 biennium base budgets

• Funding pools for targeted market equity, retirement contributions, and new and

vacant FTE positions and their effect on 2025-27 biennium base budgets

2:00 p.m. Presentation by the Legislative Council staff regarding budget and fiscal trends and

preliminary budget outlook for the 2025-27 biennium

2:30 p.m. Committee discussion and staff directives

3:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: https://video.ndlegis.gov.

Committee Members

Senators: David Hogue (Chairman), Brad Bekkedahl, Kathy Hogan, Jerry Klein, Merrill Piepkorn Representatives: Glenn Bosch, Josh Boschee, Zachary Ista, Dennis Johnson, Mike Lefor, Don Vigesaa

Staff Contacts: Allen H. Knudson, Legislative Budget Analyst and Auditor

Grant Gader, Fiscal Analyst