Legislative Council
600 East Boulevard Avenue, Bismarck, ND 58505

North Dakota Legislative Management

Tentative Agenda

25.5171.02000

BUDGET SECTION - EDUCATION AND ENVIRONMENT DIVISION

Wednesday, September 18, 2024
Room 327E, State Capitol
Bismarck, North Dakota

1:00 p.m. Call to order
Roll call
Consideration of the minutes of the June 19, 2024, meeting

1:05 p.m. Presentation by the Legislative Council staff of the North Dakota University System's 2025 base budget bill, base budget summary, and compliance with legislative intent

1:25 p.m. Presentation by the Legislative Council staff regarding the history of the higher education funding formula

1:45 p.m. Presentation by representatives of the University System office regarding:

- The office's organizational chart, including information regarding the office's divisions, the duties and responsibilities of each division, and the number of employees by division;
- Funding sources and amounts, by line item, supporting the department's full-time equivalent (FTE) positions;
- Office market equity distributions, including the amount allocated, number and types of employees receiving market equity adjustments, and the effectiveness of market equity increases;
- Any adjustments to the office's legislatively approved number of FTE positions pursuant to Section 39 of House Bill No. 1003 (2023);
- Campus assessments used to support University System programs or operations;
- Student financial assistance programs administered by the office, including student financial assistance grants, the professional student exchange program, academic and career and technical education scholarships, the scholars program, Native American scholarships, and tribally controlled community college grants;
- The schedule of payments, including payoff dates, for capital projects financed using state bonds;
- Research supported under the competitive research programs and NASA EPSCoR line items; and
- The use of funding in the education incentive programs, student mental health, veterans' assistance grants, shared campus services, and nursing education consortium line items

2:45 p.m. Presentation by representatives of the University System regarding:

- Personnel by campus, including historical trends in instructional and noninstructional personnel levels;
- Campus market equity distributions, including the amount allocated, number and types of employees receiving market equity adjustments, and the effectiveness of market equity increases;
- Any adjustments to the campus's legislatively approved number of FTE positions pursuant to Section 39 of House Bill No. 1003;
- Student FTE enrollment by campus, including historical trends in remote and on-campus enrollment;
- Projects funded from the University System capital building fund during the 2023-25 biennium at each campus;
- Base funding for each campus as determined by the higher education funding formula; and
- Other ongoing campus appropriations from the general fund, including funding for research networks and the health care workforce initiative

3:30 p.m. Committee discussion and staff directives

3:45 p.m. Adjourn

A livestream of the meeting will be available to the public at: https://video.ndlegis.gov.

Committee Members

Senators: Ronald Sorvaag (Chairman), Karen K. Krebsbach, Scott Meyer, David S. Rust, Donald Schaible

Representatives: Karla Rose Hanson, Bob Martinson, Mike Nathe, David Richter, Mark Sanford, Mike Schatz, Steve Swiontek

Staff Contacts: Sheila M. Sandness, Senior Fiscal Analyst
Alex J. Cronquist, Senior Fiscal Analyst