



BUDGET SECTION - LEADERSHIP DIVISION

Wednesday, September 18, 2024
Harvest Room, State Capitol
Bismarck, North Dakota

- 1:00 p.m. Call to order
Roll call
Consideration of the [minutes of the June 19, 2024, meeting](#)
- 1:05 p.m. [Presentation](#) and [comments](#) by representatives of the Office of Management and Budget regarding the results of its cash management [study](#)
- 1:30 p.m. [Presentation](#) by representatives of the Office of Management and Budget regarding revised general fund revenue projections for the 2023-25 biennium and preliminary projections for the 2025-27 biennium
- 1:45 p.m. Presentation by a representative of the Office of Management and Budget regarding the status of the State Office Building
- 1:50 p.m. Presentation by the Legislative Council staff regarding S&P Global's revised general fund revenue projections for the 2023-25 biennium and preliminary projections for the 2025-27 biennium
- 2:05 p.m. Presentation by the Legislative Council staff regarding a preliminary budget outlook for the 2025-27 biennium
- 2:20 p.m. Presentation by the Legislative Council staff regarding the budget process for the 2025 legislative session that will include two Governor's budgets
- 2:30 p.m. [Presentation](#) by the Legislative Council staff of the new and vacant FTE funding pool and other states' methods of capturing budget savings from vacant FTE positions
- 2:45 p.m. Committee discussion and staff directives
- 3:00 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: David Hogue (Chairman), Brad Bekkedahl, Kathy Hogan, Jerry Klein, Merrill Piepkorn
Representatives: Glenn Bosch, Josh Boschee, Zachary Ista, Dennis Johnson, Mike Lefor, Don Vigesaa

Staff Contacts: Allen H. Knudson, Legislative Budget Analyst and Auditor
Grant Gader, Fiscal Analyst