

HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
8 follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$7,415,098</u>	<u>\$8,794,603</u>	<u>\$7,415,098</u>
<u>Operating expenses</u>	<u>1,671,409</u>	<u>2,114,862</u>	<u>1,671,409</u>
<u>Contingency</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<u>Total special funds</u>	<u>\$9,106,507</u>	<u>\$10,929,465</u>	<u>\$9,106,507</u>
<u>Full-time equivalent positions</u>	<u>31.00</u>	<u>34.00</u>	<u>31.00</u>

	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$7,415,098</u>	<u>\$1,042,458</u>	<u>\$8,457,556</u>
<u>Operating expenses</u>	<u>1,671,409</u>	<u>412,508</u>	<u>2,083,917</u>
<u>Contingency</u>	<u>20,000</u>	<u>0</u>	<u>20,000</u>
<u>Total special funds</u>	<u>\$9,106,507</u>	<u>\$1,454,966</u>	<u>\$10,561,473</u>
<u>Full-time equivalent positions</u>	<u>31.00</u>	<u>2.00</u>	<u>33.00</u>

23 **SECTION 2. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,
24 the department of financial institutions may transfer funds between line items within section 1 of

1 this Act during the biennium beginning July 1, 2023, and ending June 30, 2025. The department
2 of financial institutions shall notify the office of management and budget and the legislative
3 council of any transfer made pursuant to this section.