

FIRST ENGROSSMENT

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts; to provide for transfers; ~~and to provide for a report;~~ to provide an exemption; and to declare
3 an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the council on the arts for the purpose of defraying the expenses of the council
9 on the arts, for the ~~biennium beginning July 1, 2023~~period beginning with the effective date of
10 this Act, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
13 Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
14 Operating expenses	286,545	544,048	830,593
15 Grants	2,082,524	272,818	2,355,342
16 Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
17 Less estimated income	1,788,922	91,078	1,880,000
18 Total general fund	\$1,662,766	\$942,971	\$2,605,737
19 Full-time equivalent positions	5.00	1.00	6.00
20 <u>Salaries and wages</u>	<u>\$1,082,619</u>	<u>\$212,465</u>	<u>\$1,295,084</u>
21 <u>Operating expenses</u>	<u>286,545</u>	<u>540,048</u>	<u>826,593</u>
22 <u>Grants</u>	<u>2,082,524</u>	<u>342,818</u>	<u>2,425,342</u>
23 <u>Total all funds</u>	<u>\$3,451,688</u>	<u>\$1,095,331</u>	<u>\$4,547,019</u>
24 <u>Less estimated income</u>	<u>1,788,922</u>	<u>161,078</u>	<u>1,950,000</u>

1	<u>Total general fund</u>	<u>\$1,662,766</u>	<u>\$934,253</u>	<u>\$2,597,019</u>
2	<u>Full-time equivalent positions</u>	<u>5.00</u>	<u>1.00</u>	<u>6.00</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
6 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8	New full-time equivalent position	\$0	\$2,500
9	Accrued leave payouts	0	106,430
10	Strategic planning consultant	0	40,000
11	Arts across the prairie initiative	0	100,000
12	Information technology equipment	0	10,000
13	Total general fund	\$0	\$258,930
14	<u>Arts across the prairie initiative</u>	<u>0</u>	<u>170,000</u>
15	<u>Information technology equipment</u>	<u>0</u>	<u>10,000</u>
16	<u>Total all funds</u>	<u>\$0</u>	<u>\$328,930</u>
17	<u>Total other funds</u>	<u>0</u>	<u>70,000</u>
18	<u>Total general fund</u>	<u>\$0</u>	<u>\$258,930</u>

19 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
20 for the 2025-27 biennium. The council on the arts shall report to the appropriations committees
21 of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
22 beginning July 1, 2023, and ending June 30, 2025.

23 **SECTION 3. APPROPRIATION - CULTURAL ENDOWMENT FUND.** All income from the
24 cultural endowment fund is appropriated to the council on the arts for the furthering of the
25 cultural arts in the state for the biennium beginning July 1, 2023, and ending June 30, 2025.

26 **SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,
27 devises, bequests, donations, and assignments received by the council on the arts ~~and~~
28 ~~deposited with the state treasurer pursuant to section 55-01-04~~ are appropriated to the council
29 on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1,
30 2023, and ending June 30, 2025.

1 **SECTION 5. EXEMPTION - LINE ITEM TRANSFERS - REPORT.** Notwithstanding section
2 54-16-04, the director of the office of management and budget shall transfer funds between line
3 items in section 1 of this Act as requested by the council on the arts. The council on the arts
4 shall notify the legislative council of any transfer made pursuant to this section. The council on
5 the arts shall report to the budget section after June 30, 2024, any transfer made in excess of
6 \$50,000 and to the appropriations committees of the sixty-ninth legislative assembly regarding
7 any transfers made pursuant to this section.

8 **SECTION 6. EMERGENCY.** The amount of \$106,430 from the general fund appropriated in
9 the salaries and wages line item for accrued leave payouts in section 1 of this Act is declared to
10 be an emergency measure.