

HOUSE BILL NO. 1015

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purpose of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2023, and ending June 30, 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
12 Adult services	\$258,140,591	\$479,013,048	\$258,140,591
13 Youth services	<u>24,584,845</u>	<u>27,842,787</u>	<u>24,584,845</u>
14 Total all funds	\$282,725,436	\$506,855,835	\$282,725,436
15 Less estimated income	<u>64,865,627</u>	<u>218,130,655</u>	<u>64,865,627</u>
16 Total general fund	\$217,859,809	\$288,725,180	\$217,859,809
17 Full-time equivalent positions	907.79	939.79	907.79

18 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
19 approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
21 Equipment		\$191,000	\$0
22 Kitchen equipment		115,000	0
23 Roughrider industries equipment		1,281,988	0
24 Roughrider industries storage warehouse		500,000	0

Sixty-eighth
Legislative Assembly

1	Federal payroll expenses	7,000,000	0
2	Radios	2,057,384	0
3	County jail stipends	4,800,000	0
4	Free through recovery program	<u>2,995,200</u>	<u>0</u>
5	Total all funds	\$18,940,572	\$0
6	Less estimated income	<u>18,634,572</u>	<u>0</u>
7	Total general fund	\$306,000	\$0

8 **SECTION 3. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING**

9 **FUND REVENUES.** Any moneys received by the department of corrections and rehabilitation
10 from correctional supervision, electronic monitoring, and detention; reimbursements from other
11 agencies; profits received from department of corrections and rehabilitation commissary;
12 miscellaneous revenue, including offender fines, fees, restitution, and medical copayments; and
13 from the youth correctional center permanent fund, may be deposited in the department of
14 corrections and rehabilitation operating fund and expended pursuant to legislative appropriation
15 for the biennium beginning July 1, 2023, and ending June 30, 2025.