

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1685-1694 of the House Journal and pages 1419-1427 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 14, replace "July 1, 2023," with "with the effective date of this Act"

Page 1, remove lines 17 through 23

Page 2, remove lines 1 through 31

Page 3, replace lines 1 through 28 with:

"NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------------|-------------------|--|----------------------|
| Extension service | \$56,530,224 | \$2,002,613 | \$58,532,837 |
| Soil conservation committee | <u>1,211,520</u> | <u>150,000</u> | <u>1,361,520</u> |
| Total all funds | \$57,741,744 | \$2,152,613 | \$59,894,357 |
| Less estimated income | <u>28,303,921</u> | <u>682,222</u> | <u>28,986,143</u> |
| Total general fund | \$29,437,823 | \$1,470,391 | \$30,908,214 |
| Full-time equivalent positions | 241.77 | 10.93 | 252.70 |

Subdivision 2.

NORTHERN CROPS INSTITUTE

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------------|--------------------|--|----------------------|
| Northern crops institute | <u>\$3,909,760</u> | <u>\$5,640,941</u> | <u>\$9,550,701</u> |
| Total all funds | \$3,909,760 | \$5,640,941 | \$9,550,701 |
| Less estimated income | <u>1,922,618</u> | <u>5,517,827</u> | <u>7,440,445</u> |
| Total general fund | \$1,987,142 | \$123,114 | \$2,110,256 |
| Full-time equivalent positions | 13.55 | 4.60 | 18.15 |

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|---|---------------------|--|----------------------|
| Upper great plains transportation institute | <u>\$23,527,957</u> | <u>\$1,570,236</u> | <u>\$25,098,193</u> |
| Total all funds | \$23,527,957 | \$1,570,236 | \$25,098,193 |
| Less estimated income | <u>19,042,350</u> | <u>959,427</u> | <u>20,001,777</u> |
| Total general fund | \$4,485,607 | \$610,809 | \$5,096,416 |
| Full-time equivalent positions | 43.88 | 0.00 | 43.88 |

Subdivision 4.

MAIN RESEARCH CENTER

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------------|-------------------|--|----------------------|
| Main research center | \$111,676,188 | \$107,718,315 | \$219,394,503 |
| Total all funds | \$111,676,188 | \$107,718,315 | \$219,394,503 |
| Less estimated income | 57,087,956 | 102,288,358 | 159,376,314 |
| Total general fund | \$54,588,232 | \$5,429,957 | \$60,018,189 |
| Full-time equivalent positions | 334.56 | 23.91 | 358.47 |

Subdivision 5.

BRANCH RESEARCH CENTERS

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|------------------------------------|-------------------|--|----------------------|
| Dickinson research center | \$7,078,838 | \$153,874 | \$7,232,712 |
| Central grasslands research center | 3,553,320 | 42,199 | 3,595,519 |
| Hettinger research center | 5,174,885 | 123,393 | 5,298,278 |
| Langdon research center | 3,091,310 | 74,729 | 3,166,039 |
| North Central research center | 5,203,251 | 74,501 | 5,277,752 |
| Williston research center | 5,362,734 | 115,922 | 5,478,656 |
| Carrington research center | 9,827,963 | 239,286 | 10,067,249 |
| Total all funds | \$39,292,301 | \$823,904 | \$40,116,205 |
| Less estimated income | 20,722,818 | 228,047 | 20,950,865 |
| Total general fund | \$18,569,483 | \$595,857 | \$19,165,340 |
| Full-time equivalent positions | 108.21 | 3.60 | 111.81 |

Subdivision 6.

AGRONOMY SEED FARM

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------------|-------------------|--|----------------------|
| Agronomy seed farm | \$1,579,655 | \$50,109 | \$1,629,764 |
| Total special funds | \$1,579,655 | \$50,109 | \$1,629,764 |
| Full-time equivalent positions | 3.00 | 0.00 | 3.00 |

Subdivision 7.

SECTION 1 TOTAL

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|--------------------------|-------------------|--|----------------------|
| Grand total general fund | \$109,068,287 | \$8,230,128 | \$117,298,415 |
| Grand total other funds | 128,659,318 | 109,725,990 | 238,385,308 |
| Grand total all funds | \$237,727,605 | \$117,956,118 | \$355,683,723" |

Page 4, remove line 6

Page 4, replace line 10 with:

| | | |
|---|---|------------|
| "Nesson Valley irrigation research site project | 0 | 1,700,000" |
|---|---|------------|

Page 4, replace lines 21 through 23 with:

| | | |
|--------------------|-------------------|--------------------|
| "Total all funds | \$12,827,000 | \$109,403,830 |
| Total other funds | <u>12,327,000</u> | <u>105,695,600</u> |
| Total general fund | \$500,000 | \$3,708,230" |

Page 5, line 24, replace "\$99,400,000" with "\$89,400,000"

Page 6, after line 10, insert:

"SECTION 8. NORTH DAKOTA STATE UNIVERSITY MAIN RESEARCH CENTER - POTATO FAST TRACK. The estimated income line item in subdivision 4 of section 1 of this Act includes \$250,000 from other funds for the potato fast track program to accelerate potato variety development efforts at the North Dakota state university main research center."

Page 7, line 17, remove "\$250,000 appropriated from the general fund for a spud"

Page 7, line 18, replace "research fast track" with "\$87,000,000 appropriated from the strategic investment and improvements fund and \$10,000,000 appropriated from other funds for the Waldron hall replacement project"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|--------------------------|-------------------|--------------------|------------------------------|------------------------------|--------------------|----------------------|
| Transportation Institute | | | | | | |
| Total all funds | \$23,527,957 | \$25,528,332 | (\$430,139) | \$25,098,193 | \$25,098,193 | \$0 |
| Less estimated income | <u>19,042,350</u> | <u>20,100,371</u> | <u>(98,594)</u> | <u>20,001,777</u> | <u>20,001,777</u> | <u>0</u> |
| General fund | \$4,485,607 | \$5,427,961 | (\$331,545) | \$5,096,416 | \$5,096,416 | \$0 |
| FTE | 43.88 | 43.88 | 0.00 | 43.88 | 43.88 | 0.00 |
| Branch Research Centers | | | | | | |
| Total all funds | \$39,292,301 | \$41,143,677 | (\$1,027,472) | \$40,116,205 | \$40,116,205 | \$0 |
| Less estimated income | <u>20,722,818</u> | <u>21,182,476</u> | <u>(231,611)</u> | <u>20,950,865</u> | <u>20,950,865</u> | <u>0</u> |
| General fund | \$18,569,483 | \$19,961,201 | (\$795,861) | \$19,165,340 | \$19,165,340 | \$0 |
| FTE | 108.21 | 110.81 | 1.00 | 111.81 | 111.81 | 0.00 |
| NDSU Extension Service | | | | | | |
| Total all funds | \$57,741,744 | \$63,986,011 | (\$4,091,654) | \$59,894,357 | \$60,249,357 | (\$355,000) |
| Less estimated income | <u>28,303,921</u> | <u>30,368,513</u> | <u>(1,382,370)</u> | <u>28,986,143</u> | <u>28,986,143</u> | <u>0</u> |
| General fund | \$29,437,823 | \$33,617,498 | (\$2,709,284) | \$30,908,214 | \$31,263,214 | (\$355,000) |
| FTE | 241.77 | 255.70 | (3.00) | 252.70 | 254.70 | (2.00) |
| Northern Crops Institute | | | | | | |
| Total all funds | \$3,909,760 | \$9,645,484 | (\$94,783) | \$9,550,701 | \$9,550,701 | \$0 |
| Less estimated income | <u>1,922,618</u> | <u>7,488,946</u> | <u>(48,501)</u> | <u>7,440,445</u> | <u>7,440,445</u> | <u>0</u> |
| General fund | \$1,987,142 | \$2,156,538 | (\$46,282) | \$2,110,256 | \$2,110,256 | \$0 |
| FTE | 13.55 | 18.15 | 0.00 | 18.15 | 18.15 | 0.00 |
| Main Research Center | | | | | | |
| Total all funds | \$111,676,188 | \$224,899,261 | (\$5,504,758) | \$219,394,503 | \$219,764,503 | (\$370,000) |
| Less estimated income | <u>57,087,956</u> | <u>160,561,927</u> | <u>(1,185,613)</u> | <u>159,376,314</u> | <u>159,626,314</u> | <u>(250,000)</u> |
| General fund | \$54,588,232 | \$64,337,334 | (\$4,319,145) | \$60,018,189 | \$60,138,189 | (\$120,000) |
| FTE | 334.56 | 362.47 | (4.00) | 358.47 | 358.47 | 0.00 |
| Agronomy Seed Farm | | | | | | |
| Total all funds | \$1,579,655 | \$1,628,794 | \$970 | \$1,629,764 | \$1,629,764 | \$0 |
| Less estimated income | <u>1,579,655</u> | <u>1,628,794</u> | <u>970</u> | <u>1,629,764</u> | <u>1,629,764</u> | <u>0</u> |

| | | | | | | |
|-----------------------|---------------|---------------|----------------|---------------|---------------|-------------|
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 |
| Bill total | | | | | | |
| Total all funds | \$237,727,605 | \$366,831,559 | (\$11,147,836) | \$355,683,723 | \$356,408,723 | (\$725,000) |
| Less estimated income | 128,659,318 | 241,331,027 | (2,945,719) | 238,385,308 | 238,635,308 | (250,000) |
| General fund | \$109,068,287 | \$125,500,532 | (\$8,202,117) | \$117,298,415 | \$117,773,415 | (\$475,000) |
| FTE | 744.97 | 794.01 | (6.00) | 788.01 | 790.01 | (2.00) |

House Bill No. 1020 - Transportation Institute - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-------------------------------------|--------------|---------------|------------------------------|------------------------------|----------------|----------------------|
| Upper Great Plains Trans. Institute | \$23,527,957 | \$25,528,332 | (\$430,139) | \$25,098,193 | \$25,098,193 | |
| Total all funds | \$23,527,957 | \$25,528,332 | (\$430,139) | \$25,098,193 | \$25,098,193 | \$0 |
| Less estimated income | 19,042,350 | 20,100,371 | (98,594) | 20,001,777 | 20,001,777 | 0 |
| General fund | \$4,485,607 | \$5,427,961 | (\$331,545) | \$5,096,416 | \$5,096,416 | \$0 |
| FTE | 43.88 | 43.88 | 0.00 | 43.88 | 43.88 | 0.00 |

Department 627 - Transportation Institute - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases ¹ | Increases Funding for Freight Transportation and Logistics Surveys ² | Removes Salary Funding for Funding Pool ³ | Removes Funding for a Multimodal Carbon Dioxide Transportation Study ⁴ | Total Conference Committee Changes |
|-------------------------------------|---|---|--|---|------------------------------------|
| Upper Great Plains Trans. Institute | \$199,552 | \$108,000 | (\$339,241) | (\$398,450) | (\$430,139) |
| Total all funds | \$199,552 | \$108,000 | (\$339,241) | (\$398,450) | (\$430,139) |
| Less estimated income | 138,352 | 0 | (236,946) | 0 | (98,594) |
| General fund | \$61,200 | \$108,000 | (\$102,295) | (\$398,450) | (\$331,545) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|--------------|-------------|-----------|
| Salary increase | \$62,767 | \$141,568 | \$204,335 |
| Health insurance adjustment | (1,567) | (3,216) | (4,783) |
| Total | \$61,200 | \$138,352 | \$199,552 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$108,000 from the general fund is added to provide a total of \$408,000 for freight transportation and logistics surveys, the same as the Senate. The House provided \$300,000 from the general fund for freight transportation and logistics surveys.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the Senate. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|--------------|-------------|-------------|
| Vacant FTE positions | (\$102,295) | (\$236,946) | (\$339,241) |

⁴ One-time funding of \$398,450 from the general fund added by the House for a multimodal carbon dioxide transportation study is removed, the same as the Senate.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|------------------------------------|---------------------|----------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------------|
| Dickinson Research Center | \$7,078,838 | \$7,293,538 | (\$60,826) | \$7,232,712 | \$7,232,712 | |
| Central Grasslands Research Center | 3,553,320 | 3,668,691 | (73,172) | 3,595,519 | 3,595,519 | |
| Hettinger Research Center | 5,174,885 | 5,408,774 | (110,496) | 5,298,278 | 5,298,278 | |
| Langdon Research Center | 3,091,310 | 3,485,946 | (319,907) | 3,166,039 | 3,166,039 | |
| North Central Research Center | 5,203,251 | 5,387,382 | (109,630) | 5,277,752 | 5,277,752 | |
| Williston Research Center | 5,362,734 | 5,608,192 | (129,536) | 5,478,656 | 5,478,656 | |
| Carrington Research Center | 9,827,963 | 10,291,154 | (223,905) | 10,067,249 | 10,067,249 | |
| Total all funds | \$39,292,301 | \$41,143,677 | (\$1,027,472) | \$40,116,205 | \$40,116,205 | \$0 |
| Less estimated income | 20,722,818 | 21,182,476 | (231,611) | 20,950,865 | 20,950,865 | 0 |
| General fund | \$18,569,483 | \$19,961,201 | (\$795,861) | \$19,165,340 | \$19,165,340 | \$0 |
| FTE | 108.21 | 110.81 | 1.00 | 111.81 | 111.81 | 0.00 |

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases¹ | Reduces Funding for Clubroot Fungus Technician² | Adds Agronomist Position³ | Removes Salary Funding for Funding Pool⁴ | Total Conference Committee Changes |
|------------------------------------|---|---|---|--|---|
| Dickinson Research Center | \$38,976 | | \$250,000 | (\$349,802) | (\$60,826) |
| Central Grasslands Research Center | 28,584 | | | (101,756) | (73,172) |
| Hettinger Research Center | 42,268 | | | (152,764) | (110,496) |
| Langdon Research Center | 27,003 | (\$74,000) | | (272,910) | (319,907) |
| North Central Research Center | 42,429 | | | (152,059) | (109,630) |
| Williston Research Center | 50,405 | | | (179,941) | (129,536) |
| Carrington Research Center | 85,994 | | | (309,899) | (223,905) |
| Total all funds | \$315,659 | (\$74,000) | \$250,000 | (\$1,519,131) | (\$1,027,472) |
| Less estimated income | 88,201 | 0 | 0 | (319,812) | (231,611) |
| General fund | \$227,458 | (\$74,000) | \$250,000 | (\$1,199,319) | (\$795,861) |
| FTE | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

| | General Fund | Other Funds | Total |
|---|-------------------------|------------------------|-----------------|
| Dickinson Research Center | | | |
| Salary increase | \$40,633 | \$0 | \$40,633 |
| Health insurance adjustment | <u>(1,657)</u> | <u>0</u> | <u>(1,657)</u> |
| Total | \$38,976 | \$0 | \$38,976 |
| Central Grasslands Research Center | | | |
| Salary increase | \$23,078 | \$6,452 | \$29,530 |
| Health insurance adjustment | <u>(887)</u> | <u>(59)</u> | <u>(946)</u> |
| Total | \$22,191 | \$6,393 | \$28,584 |
| Hettinger Research Center | | | |
| Salary increase | \$33,875 | \$10,217 | \$44,092 |
| Health insurance adjustment | <u>(1,082)</u> | <u>(742)</u> | <u>(1,824)</u> |
| Total | \$32,793 | \$9,475 | \$42,268 |
| Langdon Research Center | | | |
| Salary increase | \$21,005 | \$7,063 | \$28,068 |
| Health insurance adjustment | <u>(750)</u> | <u>(315)</u> | <u>(1,065)</u> |
| Total | \$20,255 | \$6,748 | \$27,003 |
| North Central Research Center | | | |
| Salary increase | \$25,125 | \$18,960 | \$44,085 |
| Health insurance adjustment | <u>(910)</u> | <u>(746)</u> | <u>(1,656)</u> |
| Total | \$24,215 | \$18,214 | \$42,429 |
| Williston Research Center | | | |
| Salary increase | \$45,843 | \$6,100 | \$51,943 |
| Health insurance adjustment | <u>(1,302)</u> | <u>(236)</u> | <u>(1,538)</u> |
| Total | \$44,541 | \$5,864 | \$50,405 |
| Carrington Research Center | | | |
| Salary increase | \$46,412 | \$43,132 | \$89,544 |
| Health insurance adjustment | <u>(1,925)</u> | <u>(1,625)</u> | <u>(3,550)</u> |
| Total | \$44,487 | \$41,507 | \$85,994 |
| Total Branch Research Centers | | | |
| Salary increase | \$235,971 | \$91,924 | \$327,895 |
| Health insurance adjustment | <u>(8,513)</u> | <u>(3,723)</u> | <u>(12,236)</u> |
| Total | \$227,458 | \$88,201 | \$315,659 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding is reduced by \$74,000 from the general fund to provide a total of \$176,000 for a new FTE technician position to research clubroot fungus at the Langdon Research Center, the same as the Senate. The House provided \$250,000 from the general fund for a new FTE technician position to research clubroot fungus.

³ Funding of \$250,000 from the general fund, including \$40,000 for operating expenses, is added for 1 new FTE agronomist position at the Dickinson Research Center. The Senate added \$292,000 for the agronomist position. The House did not include a new FTE agronomist position.

⁴ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | <u>General Fund</u> | <u>Other Funds</u> | <u>Total</u> |
|---|---------------------|--------------------|---------------|
| Dickinson Research Center | | | |
| New FTE positions | (\$210,000) | \$0 | (\$210,000) |
| Vacant FTE positions | (139,802) | 0 | (139,802) |
| Total | (\$349,802) | \$0 | (\$349,802) |
| Central Grasslands Research Center | | | |
| Vacant FTE positions | (\$79,532) | (\$22,224) | (\$101,756) |
| Hettinger Research Center | | | |
| Vacant FTE positions | (\$116,589) | (\$36,175) | (\$152,764) |
| Langdon Research Center | | | |
| New FTE positions | (\$176,000) | \$0 | (\$176,000) |
| Vacant FTE positions | (72,245) | (24,665) | (96,910) |
| Total | (\$248,245) | (\$24,665) | (\$272,910) |
| North Central Research Center | | | |
| Vacant FTE positions | (\$86,364) | (\$65,695) | (\$152,059) |
| Williston Research Center | | | |
| Vacant FTE positions | (\$158,357) | (\$21,584) | (\$179,941) |
| Carrington Research Center | | | |
| Vacant FTE positions | (\$160,430) | (\$149,469) | (\$309,899) |
| Total Branch Research Centers | | | |
| New FTE positions | (\$386,000) | \$0 | (\$386,000) |
| Vacant FTE positions | (813,319) | (319,812) | (1,133,131) |
| Total | (\$1,199,319) | (\$319,812) | (\$1,519,131) |

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

| | <u>Base Budget</u> | <u>House Version</u> | <u>Conference Committee Changes</u> | <u>Conference Committee Version</u> | <u>Senate Version</u> | <u>Comparison to Senate</u> |
|-----------------------------|--------------------|----------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------------|
| Extension Service | \$56,530,224 | \$62,624,491 | (\$4,091,654) | \$58,532,837 | \$58,737,837 | (\$205,000) |
| Soil Conservation Committee | 1,211,520 | 1,361,520 | | 1,361,520 | 1,511,520 | (150,000) |
| Total all funds | \$57,741,744 | \$63,986,011 | (\$4,091,654) | \$59,894,357 | \$60,249,357 | (\$355,000) |
| Less estimated income | 28,303,921 | 30,368,513 | (1,382,370) | 28,986,143 | 28,986,143 | 0 |
| General fund | \$29,437,823 | \$33,617,498 | (\$2,709,284) | \$30,908,214 | \$31,263,214 | (\$355,000) |
| FTE | 241.77 | 255.70 | (3.00) | 252.70 | 254.70 | (2.00) |

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

| | <u>Adjusts Funding for Salary and Benefit Increases¹</u> | <u>Reduces Funding for the Cropping System Initiative²</u> | <u>Reduces Funding for the Livestock Development Initiative³</u> | <u>Removes New FTE Position for the 4-H Initiative⁴</u> | <u>Increases Funding for Operations⁵</u> | <u>Removes Salary Funding for Funding Pool⁶</u> |
|-----------------------------|---|---|---|--|---|--|
| Extension Service | \$767,891 | (\$460,000) | (\$250,000) | (\$240,000) | \$70,000 | (\$3,854,545) |
| Soil Conservation Committee | | | | | | |
| Total all funds | \$767,891 | (\$460,000) | (\$250,000) | (\$240,000) | \$70,000 | (\$3,854,545) |
| Less estimated income | 380,828 | 0 | 0 | 0 | 0 | (1,763,198) |
| General fund | \$387,063 | (\$460,000) | (\$250,000) | (\$240,000) | \$70,000 | (\$2,091,347) |
| FTE | 0.00 | (1.00) | (1.00) | (1.00) | 0.00 | 0.00 |

| | Reduces Funding for the Farm and Ranch Safety Initiative ⁷ | Total Conference Committee Changes |
|-----------------------------|---|---|
| Extension Service | (\$125,000) | (\$4,091,654) |
| Soil Conservation Committee | | |
| Total all funds | (\$125,000) | (\$4,091,654) |
| Less estimated income | 0 | (1,382,370) |
| General fund | (\$125,000) | (\$2,709,284) |
| FTE | 0.00 | (3.00) |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|-------------------------|------------------------|--------------|
| Salary increase | \$392,348 | \$408,486 | \$800,834 |
| Health insurance adjustment | (5,285) | (27,658) | (32,943) |
| Total | \$387,063 | \$380,828 | \$767,891 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding is reduced by \$460,000 from the general fund to provide a total of \$240,000 and 1 new FTE soybean pathologist position for the cropping system initiative. The Senate reduced funding by \$220,000 from the general fund to provide a total of \$480,000 for 2 new FTE positions for the cropping system initiative. The House provided \$700,000 from the general fund for the cropping system initiative.

³ Funding of \$250,000 from the general fund included by the House and Senate for a new FTE veterinary epidemiologist position is removed by the conference committee.

⁴ Funding is reduced by \$240,000 from the general fund to remove 1 new FTE position added by the House for the 4-H initiative, the same as the Senate. The conference committee did not remove \$80,000 from the general fund added by the House for 4-H operating expenses, the same as the Senate.

⁵ Funding of \$70,000 from the general fund is added for NDSU Extension Service operating support to provide a total of \$220,000 for the NDSU Extension Service and \$150,000 for the State Soil Conservation Committee operating support. The Senate provided \$520,000 from the general fund, including \$220,000 for the NDSU Extension Service and \$300,000 for the State Soil Conservation Committee operating support. The House provided \$300,000 from the general fund, including \$150,000 for the NDSU Extension Service, and \$150,000 for the State Soil Conservation Committee operating support.

⁶ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|-------------------------|------------------------|---------------|
| New FTE positions | (\$410,000) | \$0 | (\$410,000) |
| Vacant FTE positions | (1,681,347) | (1,763,198) | (3,444,545) |
| Total | (\$2,091,347) | (\$1,763,198) | (\$3,854,545) |

⁷ Funding of \$250,000 from the general fund included by the House and Senate for the farm and ranch safety and health initiative is reduced by \$125,000 by the conference committee.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|--------------------------|--------------------|----------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------------|
| Northern Crops Institute | \$3,909,760 | \$9,645,484 | (\$94,783) | \$9,550,701 | \$9,550,701 | |
| Total all funds | \$3,909,760 | \$9,645,484 | (\$94,783) | \$9,550,701 | \$9,550,701 | \$0 |
| Less estimated income | 1,922,618 | 7,488,946 | (48,501) | 7,440,445 | 7,440,445 | 0 |
| General fund | \$1,987,142 | \$2,156,538 | (\$46,282) | \$2,110,256 | \$2,110,256 | \$0 |
| FTE | 13.55 | 18.15 | 0.00 | 18.15 | 18.15 | 0.00 |

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases¹ | Removes Salary Funding for Pool² | Total Conference Committee Changes |
|--------------------------|---|--|---|
| Northern Crops Institute | \$24,534 | (\$119,317) | (\$94,783) |
| Total all funds | \$24,534 | (\$119,317) | (\$94,783) |
| Less estimated income | 12,179 | (60,680) | (48,501) |
| General fund | \$12,355 | (\$58,637) | (\$46,282) |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|---------------------|--------------------|--------------|
| Salary increase | \$13,583 | \$13,248 | \$26,831 |
| Health insurance adjustment | (1,228) | (1,069) | (2,297) |
| Total | \$12,355 | \$12,179 | \$24,534 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the Senate. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|---------------------|--------------------|--------------|
| Vacant FTE positions | (\$58,637) | (\$60,680) | (\$119,317) |

House Bill No. 1020 - Main Research Center - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------|--------------------|----------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------------|
| Main Research Center | \$111,676,188 | \$224,899,261 | (\$5,504,758) | \$219,394,503 | \$219,764,503 | (\$370,000) |
| Total all funds | \$111,676,188 | \$224,899,261 | (\$5,504,758) | \$219,394,503 | \$219,764,503 | (\$370,000) |
| Less estimated income | 57,087,956 | 160,561,927 | (1,185,613) | 159,376,314 | 159,626,314 | (250,000) |
| General fund | \$54,588,232 | \$64,337,334 | (\$4,319,145) | \$60,018,189 | \$60,138,189 | (\$120,000) |
| FTE | 334.56 | 362.47 | (4.00) | 358.47 | 358.47 | 0.00 |

Department 640 - Main Research Center - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases¹ | Reduces Funding for the Big Data Initiative² | Removes Funding for the Climate Smart Agriculture Initiative³ | Removes Funding for Bee and Apiary Research⁴ | Removes Funding for Precision Agriculture⁵ | Adjusts Funding for Operations⁶ |
|-----------------------|---|--|---|--|--|---|
| Main Research Center | \$1,203,644 | (\$169,000) | (\$458,200) | (\$262,000) | (\$600,000) | (\$160,000) |
| Total all funds | \$1,203,644 | (\$169,000) | (\$458,200) | (\$262,000) | (\$600,000) | (\$160,000) |
| Less estimated income | 408,782 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$794,862 | (\$169,000) | (\$458,200) | (\$262,000) | (\$600,000) | (\$160,000) |
| FTE | 0.00 | 0.00 | (2.00) | (1.00) | 0.00 | 0.00 |

| | Adjusts Funding for a Potato Fast Track⁷ | Removes Salary Funding for Funding Pool⁸ | Increases Funding for Nesson Valley Irrigation Research Site⁹ | Total Conference Committee Changes |
|-----------------------|--|--|---|---|
| Main Research Center | | (\$5,559,202) | \$500,000 | (\$5,504,758) |
| Total all funds | \$0 | (\$5,559,202) | \$500,000 | (\$5,504,758) |
| Less estimated income | 250,000 | (1,844,395) | 0 | (1,185,613) |
| General fund | (\$250,000) | (\$3,714,807) | \$500,000 | (\$4,319,145) |
| FTE | (1.00) | 0.00 | 0.00 | (4.00) |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

| | General Fund | Other Funds | Total |
|-----------------------------|-------------------------|------------------------|--------------|
| Salary increase | \$824,624 | \$425,189 | \$1,249,813 |
| Health insurance adjustment | (29,762) | (16,407) | (46,169) |
| Total | \$794,862 | \$408,782 | \$1,203,644 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for the big data initiative is reduced by \$169,000 to provide \$220,000 for 1 new FTE position and \$80,000 for operating costs. Both the House and Senate provided \$469,000 for the big data initiative.

³ Funding of \$458,200 from the general fund and 2 new FTE positions added by the House for the climate smart agriculture initiative are removed, the same as the Senate.

⁴ Funding of \$262,000 from the general fund and 1 new FTE position added by the House for bee and apiary research are removed, the same as the Senate.

⁵ Funding of \$600,000 from the general fund added by the House for precision agriculture operating costs is removed, the same as the Senate.

⁶ Funding of \$180,000 from the general fund for graduate research assistants and \$180,000 from the general fund for other operations support added by the House is removed, the same as the Senate. Funding of \$200,000 from the general fund is added to provide a total increase of \$400,000 for Oakes irrigation site operating support, the same as the Senate. The House provided \$200,000 from the general fund for Oakes irrigation site operating support.

⁷ Funding is adjusted to provide \$250,000 from other funds for a potato fast track. The House added \$250,000 from the general fund and 1 new FTE position for spud research and the Senate removed the funding.

⁸ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | General Fund | Other Funds | Total |
|----------------------|-------------------------|------------------------|---------------|
| New FTE positions | (\$220,000) | \$0 | (\$220,000) |
| Vacant FTE positions | (3,494,807) | (1,844,395) | (5,339,202) |
| Total | (\$3,714,807) | (\$1,844,395) | (\$5,559,202) |

⁹ One-time funding is increased by \$500,000 from the general fund to provide a total of \$1.7 million for the Nesson Valley Irrigation Research Site project, the same as the Senate. The House provided \$1.2 million from the general fund for the Nesson Valley Irrigation Research Site project.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

| | Base Budget | House Version | Conference Committee Changes | Conference Committee Version | Senate Version | Comparison to Senate |
|-----------------------|------------------------|--------------------------|---|---|---------------------------|---------------------------------|
| Agronomy Seed Farm | \$1,579,655 | \$1,628,794 | \$970 | \$1,629,764 | \$1,629,764 | |
| Total all funds | \$1,579,655 | \$1,628,794 | \$970 | \$1,629,764 | \$1,629,764 | \$0 |
| Less estimated income | 1,579,655 | 1,628,794 | 970 | 1,629,764 | 1,629,764 | 0 |
| General fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FTE | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 |

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

| | Adjusts Funding for Salary and Benefit Increases¹ | Removes Salary Funding for Funding Pool² | Total Conference Committee Changes |
|-----------------------|---|--|---|
| Agronomy Seed Farm | \$9,282 | (\$8,312) | \$970 |
| Total all funds | \$9,282 | (\$8,312) | \$970 |
| Less estimated income | 9,282 | (8,312) | 970 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

| | Other Funds |
|-----------------------------|------------------------|
| Salary increase | \$9,637 |
| Health insurance adjustment | (355) |
| Total | \$9,282 |

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the Senate. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

| | Other Funds |
|----------------------|------------------------|
| Vacant FTE positions | (\$8,312) |

House Bill No. 1020 - Other Changes - Conference Committee Action

This amendment also:

- Adjusts funding for the Waldron Hall replacement project to provide \$87 million from SIIF and \$10 million from other funds, the same as the Senate. The House provided \$97 million from SIIF for the project.
- Declares the appropriation of \$97 million for the Waldron Hall replacement project to be an emergency measure, the same as the Senate.

- Does not add \$500,000 from SIIF added by the Senate for deferred maintenance.
- Adds a section to designate \$250,000 from other funds for the potato fast track program to accelerate potato variety development efforts.