

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 state university extension service, northern crops institute, upper great plains transportation
3 institute, main research center, branch research centers, and agronomy seed farm; to provide
4 for a report; to provide for a transfer; to provide an exemption; and to declare an emergency.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
7 as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning ~~July 1, 2023,~~ with the effective date of this Act
15 and ending June 30, 2025, as follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Extension service</u>	<u>\$56,530,224</u>	<u>\$6,094,267</u>	<u>\$62,624,491</u>
<u>Soil conservation committee</u>	<u>1,211,520</u>	<u>150,000</u>	<u>1,361,520</u>
<u>Total all funds</u>	<u>\$57,741,744</u>	<u>\$6,244,267</u>	<u>\$63,986,011</u>
<u>Less estimated income</u>	<u>28,303,921</u>	<u>2,064,592</u>	<u>30,368,513</u>

1	Total general fund	\$29,437,823	\$4,179,675	\$33,617,498
2	Full-time equivalent positions	241.77	13.93	255.70
3	Subdivision 2:			
4	NORTHERN CROPS INSTITUTE			
5			Adjustments or	
6		Base Level	Enhancements	Appropriation
7	Northern crops institute	\$3,909,760	\$5,735,724	\$9,645,484
8	Total all funds	\$3,909,760	\$5,735,724	\$9,645,484
9	Less estimated income	1,922,618	5,566,328	7,488,946
10	Total general fund	\$1,987,142	\$169,396	\$2,156,538
11	Full-time equivalent positions	13.55	4.60	18.15
12	Subdivision 3:			
13	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE			
14			Adjustments or	
15		Base Level	Enhancements	Appropriation
16	Upper great plains transportation	\$23,527,957	\$2,000,375	\$25,528,332
17	institute			
18	Total all funds	\$23,527,957	\$2,000,375	\$25,528,332
19	Less estimated income	19,042,350	1,058,021	20,100,371
20	Total general fund	\$4,485,607	\$942,354	\$5,427,961
21	Full-time equivalent positions	43.88	0.00	43.88
22	Subdivision 4:			
23	MAIN RESEARCH CENTER			
24			Adjustments or	
25		Base Level	Enhancements	Appropriation
26	Main research center	\$111,676,188	\$113,223,073	\$224,899,261
27	Total all funds	\$111,676,188	\$113,223,073	\$224,899,261
28	Less estimated income	57,087,956	103,473,971	160,561,927
29	Total general fund	\$54,588,232	\$9,749,102	\$64,337,334
30	Full-time equivalent positions	334.56	27.91	362.47
31	Subdivision 5:			

BRANCH RESEARCH CENTERS			
	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Dickinson research center	\$7,078,838	\$214,700	\$7,293,538
Central grasslands research center	3,553,320	115,371	3,668,691
Hettinger research center	5,174,885	233,889	5,408,774
Langdon research center	3,091,310	394,636	3,485,946
North Central research center	5,203,251	184,131	5,387,382
Williston research center	5,362,734	245,458	5,608,192
Carrington research center	9,827,963	463,191	10,291,154
Total all funds	\$39,292,301	\$1,851,376	\$41,143,677
Less estimated income	20,722,818	459,658	21,182,476
Total general fund	\$18,569,483	\$1,391,718	\$19,961,201
Full-time equivalent positions	108.21	2.60	110.81
Subdivision 6:			
AGRONOMY SEED FARM			
	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Agronomy seed farm	\$1,579,655	\$49,139	\$1,628,794
Total special funds	\$1,579,655	\$49,139	\$1,628,794
Full-time equivalent positions	3.00	0.00	3.00
Subdivision 7:			
SECTION 1 TOTAL			
	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$109,068,287	\$16,432,245	\$125,500,532
Grand total other funds	128,659,318	112,671,709	241,331,027
Grand total all funds	\$237,727,605	\$129,103,954	\$366,831,559
NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE			
	Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

1	Extension service	\$56,530,224	\$2,002,613	\$58,532,837
2	Soil conservation committee	1,211,520	150,000	1,361,520
3	Total all funds	\$57,741,744	\$2,152,613	\$59,894,357
4	Less estimated income	28,303,921	682,222	28,986,143
5	Total general fund	\$29,437,823	\$1,470,391	\$30,908,214
6	Full-time equivalent positions	241.77	10.93	252.70

7 Subdivision 2.

8 NORTHERN CROPS INSTITUTE

9		Adjustments or		
10		Base Level	Enhancements	Appropriation
11	Northern crops institute	\$3,909,760	\$5,640,941	\$9,550,701
12	Total all funds	\$3,909,760	\$5,640,941	\$9,550,701
13	Less estimated income	1,922,618	5,517,827	7,440,445
14	Total general fund	\$1,987,142	\$123,114	\$2,110,256
15	Full-time equivalent positions	13.55	4.60	18.15

16 Subdivision 3.

17 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

18		Adjustments or		
19		Base Level	Enhancements	Appropriation
20	Upper great plains transportation	\$23,527,957	\$1,570,236	\$25,098,193
21	institute			
22	Total all funds	\$23,527,957	\$1,570,236	\$25,098,193
23	Less estimated income	19,042,350	959,427	20,001,777
24	Total general fund	\$4,485,607	\$610,809	\$5,096,416
25	Full-time equivalent positions	43.88	0.00	43.88

26 Subdivision 4.

27 MAIN RESEARCH CENTER

28		Adjustments or		
29		Base Level	Enhancements	Appropriation
30	Main research center	\$111,676,188	\$107,718,315	\$219,394,503
31	Total all funds	\$111,676,188	\$107,718,315	\$219,394,503

1	<u>Less estimated income</u>	57,087,956	102,288,358	159,376,314
2	<u>Total general fund</u>	\$54,588,232	\$5,429,957	\$60,018,189
3	<u>Full-time equivalent positions</u>	334.56	23.91	358.47
4	<u>Subdivision 5.</u>			
5	<u>BRANCH RESEARCH CENTERS</u>			
6			<u>Adjustments or</u>	
7		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8	<u>Dickinson research center</u>	\$7,078,838	\$153,874	\$7,232,712
9	<u>Central grasslands research center</u>	3,553,320	42,199	3,595,519
10	<u>Hettinger research center</u>	5,174,885	123,393	5,298,278
11	<u>Langdon research center</u>	3,091,310	74,729	3,166,039
12	<u>North Central research center</u>	5,203,251	74,501	5,277,752
13	<u>Williston research center</u>	5,362,734	115,922	5,478,656
14	<u>Carrington research center</u>	9,827,963	239,286	10,067,249
15	<u>Total all funds</u>	\$39,292,301	\$823,904	\$40,116,205
16	<u>Less estimated income</u>	20,722,818	228,047	20,950,865
17	<u>Total general fund</u>	\$18,569,483	\$595,857	\$19,165,340
18	<u>Full-time equivalent positions</u>	108.21	3.60	111.81
19	<u>Subdivision 6.</u>			
20	<u>AGRONOMY SEED FARM</u>			
21			<u>Adjustments or</u>	
22		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23	<u>Agronomy seed farm</u>	\$1,579,655	\$50,109	\$1,629,764
24	<u>Total special funds</u>	\$1,579,655	\$50,109	\$1,629,764
25	<u>Full-time equivalent positions</u>	3.00	0.00	3.00
26	<u>Subdivision 7.</u>			
27	<u>SECTION 1 TOTAL</u>			
28			<u>Adjustments or</u>	
29		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
30	<u>Grand total general fund</u>	\$109,068,287	\$8,230,128	\$117,298,415

1	<u>Grand total other funds</u>	<u>128,659,318</u>	<u>109,725,990</u>	<u>238,385,308</u>
2	<u>Grand total all funds</u>	<u>\$237,727,605</u>	<u>\$117,956,118</u>	<u>\$355,683,723</u>

3 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
4 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
5 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
6 2023-25 biennium one-time funding items included in section 1 of this Act:

7	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
8	Deferred maintenance	\$500,000	\$500,000
9	Transportation data intelligence center	0	432,600
10	Multimodal carbon dioxide transportation study	0	398,450
11	Northern crops institute feed production center facility upgrade	0	3,250,000
12	Pellet mill	0	650,000
13	Storage sheds	0	1,900,000
14	Nesson Valley irrigation research site project	0	1,200,000
15	<u>Nesson Valley irrigation research site project</u>	<u>0</u>	<u>1,700,000</u>
16	Branch research extension centers capital projects inflation	0	2,933,230
17	Hettinger research extension center land purchase	0	1,038,000
18	Waldron Hall replacement project	0	97,000,000
19	Carrington research extension center capital projects	1,221,000	0
20	Central grasslands research extension center	2,488,000	0
21	capital projects		
22	Dickinson research extension center capital projects	2,200,000	0
23	Hettinger research extension center capital projects	3,720,000	0
24	Langdon research extension center capital projects	473,000	0
25	Remote sensing of infrastructure	<u>2,225,000</u>	<u>0</u>
26	Total all funds	\$12,827,000	\$109,302,280
27	Total other funds	12,327,000	105,695,600
28	Total general fund	\$500,000	\$3,606,680
29	<u>Total all funds</u>	<u>\$12,827,000</u>	<u>\$109,403,830</u>
30	<u>Total other funds</u>	<u>12,327,000</u>	<u>105,695,600</u>
31	<u>Total general fund</u>	<u>\$500,000</u>	<u>\$3,708,230</u>

1 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
2 for the 2023-25 biennium. The upper great plains transportation center, northern crops institute,
3 and main research center shall report to the appropriations committees of the sixty-ninth
4 legislative assembly on the use of this one-time funding for the biennium beginning July 1,
5 2023, and ending June 30, 2025.

6 **SECTION 3. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

7 **INCOME.** The Dickinson research extension center may spend up to \$755,000 of revenues
8 received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing
9 operational expenses. Any revenues received in excess of \$755,000 may be spent only for
10 one-time expenditures for the biennium beginning July 1, 2023, and ending June 30, 2025.

11 **SECTION 4. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS**

12 **INCOME - REPORT.** The Williston research extension center shall report to the sixty-ninth
13 legislative assembly on amounts received and spent from mineral royalties, leases, or
14 easements in the biennium beginning July 1, 2021, and ending June 30, 2023, and the
15 biennium beginning July 1, 2023, and ending June 30, 2025.

16 **SECTION 5. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
17 included in the grand total other funds appropriation line item in section 1 of this Act, any other
18 income, including funds from federal acts, private grants, gifts, and donations, or from other
19 sources received by the North Dakota state university extension service, the northern crops
20 institute, the upper great plains transportation institute, the main research center, branch
21 research centers, and agronomy seed farm, except as otherwise provided by law, is
22 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
23 beginning July 1, 2023, and ending June 30, 2025.

24 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**
25 **FUND - UPPER GREAT PLAINS TRANSPORTATION INSTITUTE - NORTHERN CROPS**

26 **INSTITUTE - MAIN RESEARCH CENTER.** The estimated income line item in subdivision 2 of
27 section 1 of this Act includes the sum of \$3,900,000 from the strategic investment and
28 improvements fund for the northern crops institute feed production center facility upgrade and
29 pellet mill. The estimated income line item in subdivision 3 of section 1 of this Act includes the
30 sum of \$432,600 from the strategic investment and improvements fund for a transportation data
31 intelligence center. The estimated income line item in subdivision 4 of section 1 of this Act

1 includes the sum of ~~\$99,400,000~~\$89,400,000 from the strategic investment and improvements
2 fund for the Waldron Hall replacement project, storage sheds, and deferred maintenance.

3 **SECTION 7. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND -**
4 **NORTH DAKOTA STATE UNIVERSITY MAIN RESEARCH CENTER - PURCHASE OF LAND**

5 **AUTHORIZED.** The appropriation in subdivision 4 of section 1 of this Act includes the sum of
6 \$1,038,000 from federal funds derived from the state fiscal recovery fund for the purchase of
7 real property for the Hettinger research center, for the biennium beginning July 1, 2023, and
8 ending June 30, 2025. The Hettinger research center shall make payments in lieu of property
9 taxes in the manner and according to the conditions and procedures that would apply if the
10 property were privately owned. The North Dakota state university main research center is
11 authorized to purchase four parcels of land in Adams County, described as:

- 12 1. The southeast quarter of section 24, township 129 north, range 96, Adams County;
- 13 2. A tract of land in the northeast quarter of the southeast quarter of section 13,
14 township 129 north, range 96, Adams County;
- 15 3. The southeast quarter of the southeast quarter of section 13, the north half of the
16 northeast quarter of section 24, township 129 north, range 96, Adams County; and
- 17 4. The north half of the north half of section 19, township 129 north, range 95, Adams
18 County.

19 **SECTION 8. NORTH DAKOTA STATE UNIVERSITY MAIN RESEARCH CENTER -**
20 **POTATO FAST TRACK.** The estimated income line item in subdivision 4 of section 1 of this Act
21 includes \$250,000 from other funds for the potato fast track program to accelerate potato
22 variety development efforts at the North Dakota state university main research center for the
23 biennium beginning July 1, 2023, and ending June 30, 2025.

24 **SECTION 9. EXEMPTION - TRANSFER AUTHORITY.** Notwithstanding section 54-16-04,
25 upon approval of the state board of agricultural research and education and appropriate branch
26 research center directors, the director of the office of management and budget shall transfer
27 appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act.

28 **SECTION 10. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS -**
29 **REPORT.** Notwithstanding any other provisions of law, the state board of higher education may
30 adjust or increase full-time equivalent positions as needed for the entities in section 1 of this
31 Act, subject to availability of funds. All full-time or part-time positions must be separate from

1 North Dakota state university. Annually, the board shall report to the office of management and
2 budget and to the budget section any adjustments made pursuant to this section.

3 **SECTION 11. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any
4 unexpended general fund appropriation authority available to and any excess income received
5 by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11,
6 and any unexpended funds from these appropriations or revenues are available and may be
7 expended by those entities, during the biennium beginning July 1, 2025, and ending June 30,
8 2027.

9 **SECTION 12. EXEMPTION - BRANCH RESEARCH CENTERS PROJECTS.** The amounts
10 appropriated from other funds for Carrington research center capital projects, central grasslands
11 research center capital projects, and Langdon research center capital projects in subdivision 4
12 of section 1 of chapter 48 of the 2021 Session Laws, are not subject to the provisions of section
13 54-44.1-11, and any unexpended funds from these appropriations or related revenues are
14 available and may be expended during the biennium beginning July 1, 2023, and ending
15 June 30, 2025.

16 **SECTION 13. EXEMPTION - BRANCH RESEARCH CENTERS PROJECTS - FEDERAL**
17 **STATE FISCAL RECOVERY FUND.** The amounts appropriated from federal funds derived from
18 the state fiscal recovery fund for one-time projects at the Carrington research center, central
19 grasslands research center, Dickinson research center, and Hettinger research center in
20 section 6 of chapter 550 of the 2021 Special Session Session Laws are not subject to the
21 provisions of section 54-44.1-11, and any unexpended funds from these appropriations are
22 available and may be expended during the biennium beginning July 1, 2023, and ending
23 June 30, 2025.

24 **SECTION 14. EXEMPTION - MAIN RESEARCH CENTER - PUBLIC IMPROVEMENT**
25 **CONSTRUCTION.** The main research center, for its use of the \$2,400,000 appropriated from
26 the strategic investment and improvements fund for deferred maintenance and branch research
27 center storage sheds, is not subject to the provisions of section 48-01.2-02.1, and the main
28 research center may spend this funding without procuring plans, drawings, and specifications
29 from an architect or engineer.

30 **SECTION 15. EMERGENCY.** The ~~\$250,000 appropriated from the general fund for a spud-~~
31 ~~research fast track~~ \$87,000,000 appropriated from the strategic investment and improvements

- 1 | fund and \$10,000,000 appropriated from other funds for the Waldron hall replacement project in
- 2 | subdivision 4 of section 1 of this Act is declared to be an emergency measure.