FIRST ENGROSSMENT

Sixty-eighth Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota

2 racing commission; and to provide for a legislative management report.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from other income, to the
North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
racing commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as
follows:

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11		Base Level	Enhancements	<u>Appropriation</u>
12	Racing commission	<u>\$554,495</u>	<u>\$91,896</u>	<u>\$646,391</u>
13	Total all funds	\$554,495	\$91,896	\$646,391
14	Less estimated income	<u>166,601</u>	<u> </u>	<u>172,062</u>
15	Total general fund	\$387,894	\$86,435	\$474,329
16	Racing commission	\$554,495	\$92,609	\$647,104
17	Total all funds	\$554,495	\$92,609	\$647,104
18	Less estimated income	166,601	5,497	172,098
19	Total general fund	\$387,894	\$87,112	\$475,006
20	Full-time equivalent positions	2.00	0.00	2.00
21	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE			

22 SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

23 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the

24 2023-25 funding items included in the appropriation in section 1 of this Act:

Sixty-eighth Legislative Assembly

1	One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>
2	Internships	<u>\$20,000</u>	<u>\$20,000</u>
3	Total general fund	\$20,000	\$20,000

4 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget

- 5 for the 2025-27 biennium. The North Dakota racing commission shall report to the
- 6 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
- 7 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.